

TORRANCE **C**OUNTY
COMMISSION MEETING
NOVEMBER 22ND, 2017
9:00 A.M.

FOR PUBLIC VIEW, DO NOT REMOVE



Torrance County Commission

Regular Meeting to be Held at:
Administrative Offices of Torrance County
Commission Chambers
205 9th Street
Estancia, NM 87016

AGENDA

November 22nd, 2017

9:00 A.M.

Please Silence All Electronic Devices

Call Meeting to Order
Pledge of Allegiance
Invocation

Approval of Minutes: November 6th, 2017 Special Meeting November 8th, 2017 Regular Meeting

Approval of Meeting Agenda

Approval of Consent Agenda:

1. *Approval of Checks*
2. *Indigent Claim(s)*

ACTION ITEMS*:

ITEMS TO BE CONSIDERED AND ACTED UPON

(Public Comment, each item: At the Discretion of the Commission Chair. Comments are limited to one (1) minute per person.)

***Presentation(s):**

1. Recognition of Excellence for Wanda Sullenger, Torrance County Volunteer EMT

***Department Requests/Reports:**

2. Updates: a. Various County Departments b. Other Boards or Land Grants (upon request) c. Forest Service (upon request) d. Commission

***Commission Matters:**

3. Findings of Fact, Conclusions of Law Special Use District for Pacific Wind LLC, La Joya & Lucia Projects
4. Review 2019-2023 Infrastructure Improvement Plan
 - a. Resolution 2017-059 Adoption of 2019-2023 ICIP

***County Manager Requests/Reports:**

5. Update

Public Comment / Requests: At the Discretion of the Commission Chair. For Information Only (No Action Can Be Taken). Comments are limited to three (3) minutes per person on any subject.

***Adjourn**

If you are an individual with a disability who is in need of a reader, amplifier, qualified sign language interpreter, or any other form of auxiliary aid or service to attend or participate in the hearing or meeting, please contact the Torrance County Manager's Office at 205 9th Street Room 24 Estancia, NM 87016 (505) 544-4700 at least one week prior to the meeting or as soon as possible. Public documents, including the agendas and minutes, can be provided in various accessible formats. Please contact the Torrance County Clerk's Office at 205 9th Street Room 1 Estancia, NM 87016 (505) 544-4350 if a summary or other type of accessible format is needed.



Minutes

Draft Copy
Special Commission Meeting
November 6, 2017

Present: Jim Frost-Vice Chair
Julia DuCharme-Member

Absent: Javier Sanchez-Chair

Others Present: Belinda Garland-County Manager
Sylvia Chavez-Admin. Asst.

Call to Order:

Commissioner Frost calls the meeting to order at 9:05 am, Jim leads those present in the pledge and Ms. Linda Jaramillo gives the invocation.

Approval of Agenda:

Commissioner Frost asks for a motion to approve the Special Commission Meeting. **ACTION TAKEN:** Madam Commissioner DuCharme makes a motion to approval the November 6, 2017 Special Commission Meeting Agenda. Commissioner Frost seconds the motion. No further discussion, all in favor. **MOTION CARRIED.**

1. Resolution 2017-054 Designation of Polling Place of Each Precinct in Torrance County-Linda Jaramillo, County Clerk

Ms. Jaramillo presents the Commission with Resolution 2017-054 which will designate all Polling places in Torrance County. Ms. Jaramillo reads the resolution for the record, it is per state statute Section 1-3-2 NMSA 1978 that the Board of County Commissioners designate the polling places. The following is the list of the polling places for Torrance County:

Precinct 1: Estancia High School Gym

- Precinct 2: Estancia Senior Center
- Precinct 3: Torreon Community Center
- Precinct 4: Manzano Center
- Precinct 5: Moriarty-Edgewood Schools Adm. Bldg.
- Precinct 6: Moriarty Catholic Center
- Precinct 7: McIntosh Senior Center
- Precinct 8: Willard Community Center
- Precinct 9: Dr. Saul Community Center
- Precinct 10: Dr. Saul Community Center
- Precinct 11: Encino Community Center
- Precinct 12: Duran Fire Station
- Precinct 13: Moriarty Civic Center
- Precinct 14: McIntosh Senior Center
- Precinct 15: Calvary Chapel
- Precinct 16: Tajique Community Center

Absentee/Early Voting:
Torrance County Admin. Office

Alternate Voting Site:
Moriarty Civic Center

List of Polling Place's and Resolution 2017-054 hereto attached. Ms. Jaramillo informs the Commission that herself and County Attorney, Dennis Wallin attended court last week to change the Mountainair polling place to the Dr. Saul Community Center. Everything went well and precinct 9 & 10 have been changed. Ms. Jaramillo will be sending out letters to all voters in precinct 9 & 10 to notify them of the change. Ms. Jaramillo also informs the Commission that she will be able to utilize the old Under Sheriff and Deputies offices for the Absentee/Early Voting sites here in the Admin. building. Belinda, County Manager brings up the McIntosh polling location which is at the Senior Center. Belinda is wondering if this polling place can be moved, Ms. Jaramillo mentions that there is no other place for the polling place to be moved to. The building where the radio station is at now was used but it became an issue when the building became a place of business. There

were a few other places that were mentioned for the potential use for a polling place. Ms. Jaramillo said she will open the line of communication with the Senior Center staff and go over any concerns that can be addressed to continue the use of the Senior Center. Ms. Jaramillo states that the McIntosh Senior Center is a County owned building and there shouldn't be any issue in using the building. **ACTION TAKEN:** Madam Commissioner DuCharme makes a motion to approve Resolution 2017-054 Designation of Polling Place of Each Precinct in Torrance County. Commissioner Frost seconds the motion. No further discussion, Commission votes all in favor. **MOTION CARRIED.**

Adjournment:

ACTION TAKEN: Madam Commissioner DuCharme makes a motion to adjourn the November 6, 2017 Special Commission Meeting. Commissioner Frost seconds the motion. No further discussion, Commission votes all in favor. **MOTION CARRIED.**

Meeting adjourned at 9:20 am.

Jim Frost-Vice Chair

Sylvia Chavez-Admin Asst.

Date

The video of this meeting can be viewed in its entirety on the Torrance County NM website, Audio discs of this meeting can be purchased in the Torrance County Clerk's office and the audio of this meeting will be aired on our local radio station KXNM.

DRAFT COPY
Torrance County Board of Commissioners
Regular Commission Meeting
November 8, 2017

Commissioners Present: JAVIER SANCHEZ – CHAIRMAN
JULIA DUCHARME – MEMBER
JAMES FROST – MEMBER

Others Present: BELINDA GARLAND – COUNTY MANAGER
ANNETTE ORTIZ – DEPUTY COUNTY MANAGER
DENNIS WALLIN – COUNTY ATTORNEY
GENELL MORRIS – ADMIN ASSISTANT

Call Meeting to order

Chairman Sanchez: Calls the November 8, 2017 regular commission meeting to order at 9:01AM
Pledge lead by Nick Sedillo

Invocation lead by everyone saying a silent prayer

Approval of the October 25th 2017 regular commission meeting minutes:

Commissioner DuCharme: Moves to approve minutes of October 25th, 2017 regular Commission Meeting.

Chairman Sanchez: Seconds the motion.

All in favor: MOTION CARRIED

Approval of Meeting agenda:

Commissioner Frost: Moves to approve meeting agenda

Commissioner DuCharme: Seconds the motion.

Move agenda item # 2 to agenda item #1.

All in favor: MOTION CARRIED

Approval of Consent agenda:

1. Approval of Checks

2. Indigent Claim(s)

Commissioner Frost: Moves to approve consent agenda

Commissioner DuCharme: Seconds the motion

All in favor: MOTION CARRIED

***ACTION ITEMS**

ITEMS TO BE CONSIDERED AND ACTED UPON

***Presentation(s):**

2. Retirement Recognition for Greg Richard, 8 year Assessor's office Employee, NM Certified Appraiser

Greg Richard was recognized for 8 years of hard work by Nick, Betty and Victoria. He is an asset to the office, with computers, great appraising, he loves new construction appraisals and creating / remaking

forms for the office. Greg will be missed. Greg was presented with a plaque, and reception after the commission meeting.

1. Governmental Conduct Act Review

Dennis Wallin-County Attorney: Was hoping to have an AOC representative in attendance to present a quick review of the Governmental Conduct Act. It would be good to have an annual workshop early each year with all employees and department heads to discuss the Governmental Conduct Act, Open Meetings Act, and Inspection of Public Records Act. As a refresher course and as new employees come on board, to make sure they understand that there are multiple statutory and common law requirements that regulate the behavior of elected officials and employees of governmental entities as well as the public that deal with employees of governmental entities. Example: we have to comply with the Open Meeting Act, in the past we have had complaints whether or not meetings were not posted appropriately. The finding from the Attorney General's Office have been in favor of Torrance County having exercised due diligence, overall our County Manger's office has done a good job getting meetings posted. We recently received a letter from the Attorney General Office finding that we did not violate the Open Meeting Act in a meeting back in 2015. Sometimes it takes the Attorney General Office time to do the investigation. We have to comply with procurement code, there are statutory previsions within that code, not to accept bribes or undue influence. There are other statutes that regulate the behavior of elected officials as well as employees of governmental entities. I think the legislature tried to bring everything together. In 2011 the Governmental Conduct Act expanded to cover local government employees and elected officials. Up until 2011 the statute was for state employees and elected officials only. The Governmental Conduct Act and the Attorney General's Compliance guide is available on line and in the County Manager's office. (*Mr. Wallin goes into some detail of the Act. The full Governmental Conduct Act Review is available in meeting packet held in the Clerk's office.)

There are enforcement procedures built in to the Act, the Secretary of State receives the complaints of violations of the Act. If there was a violation; 1st they try to get compliance unless it is criminal in nature. In the case of criminal violation it will be referred to the Attorney General's Office, District Attorney or a Law Enforcement agency. Violations range from misdemeanors to 4th degree felonies.

Commissioner DuCharme: The New Mexico Government Conduct Act, it is a real law with real consequences. Commissioner DuCharme is very thrilled about this presentation and feels it is needed, she thanks Dennis Wallin for presenting.

***Department Requests/Reports:**

3. Updates:

a. Various County Departments

Leslie Olivas – Purchasing Director: RFP 2018-01 published on November 2nd 2017 for Teen Court Coordinator working with Tracy Master, deadline for submission is November 14th 2017, 3pm to Purchasing department. All specifications are available on the website or in purchasing department. If you have questions Contact Leslie 544-4730 or email lolivas@tcnm.us

Tracey Master – DWI Prevention Program Coordinator: Please contact Leslie with any questions concerning the Teen Court Coordinator position. The Juvenile Justice Board will be hosting an open house/grand reopening Saturday December 2nd 2017 1-3pm at Moriarty High School. With the capital outlay money at the school, the courtroom was renovated, it now looks like a court room. The reporting

and assessment center at Moriarty High School has been there about 4 or 5 years, housing the Juvenile Justice Board continuums activities. The purpose of the open house is to reintroduce the program to the Community, so the Community will understand all the different programs available for the at risk youth. There will be a mock trial through teen court for the public to experience. There is also an open house at the Memorial of Perpetual Tears Park at the same time. This open house has to do with DWI and substance abuse prevention. We are looking at an open house at the Hope building between the DWI, Home Visiting and the Domestic Violence programs. 10 new people were certified to be Mental Health first aiders for a total of 22. We are hoping to have another class before the end of the year. The purpose of mental health first aid, is to help people recognize developing mental health disorders, increasing mental health problems and mental health crisis. Last week's meeting of the DWI grant council, the Department of Finance and Administration discussed new reporting requirements and rules. There will be a meeting the 1st week of December, including the DWI coordinators affiliate, Managers affiliate, Commissioners affiliate and Finance/ Purchasing affiliate to discuss the new rules and regulations.

Jesse Lucero – Deputy Assessor: Thanks Arely Cuevas for all your help. We are moving the County Assessor to room 13, because our staff is growing and we need the room to continue to do the great job they do. County Manger Garland was gracious to allow us to have that room, she has been very attentive every step of the way.

Betty Cabber – County Assessor: October 30th -31st the revenue stabilization and tax policy interim committee met in Santa Fe. There is a lot of lost revenue in property tax. Most of the Senators and Representatives that sit on that Committee, learned more on property tax and how property tax works. Oil and Gas is done through our State Assess Bureau, a property tax division at Tax and Rev. in Santa Fe. They do 35 to 40% of our total property tax base in this County. It is very important that the state is assessing everything in the Counties that should be on the tax roll through the State Assess Bureau. The Assessors and the Association of Counties also discussed county government property tax issues. It doesn't affect the State as much as the Counties because they only get about 4% of the total property taxes in the State. The property tax division has been understaffed, we let them know they need to get the money in the budget to staff this division. If you hear about Senate bill 350 or new property tax evaluation method for the conservation of unimproved land, please talk to me for more information. October 25th-27th Jesse and Betty attended the Assessor affiliate fall conference in Silver City. Senate Bill 350 and the needs of Property Tax Division being funded and staffed were discussed. Please let the legislators know how important staffing the Tax Division is for our County. Betty handed out an email containing highlights for the Oct 13th 2017 NMAC Board of Directors meeting. Information on how they can help County government's access federal funds and an online program that teaches young people how local governments operate. The New Mexico Association of Counties Policy statement was also handed out. A copy is in the meeting packet located in the Clerk's office. We are not as busy, we have less complaints, issues or errors we have made. We are more accurate in our assessments.

Tracey Sedillo – County Treasurer: Tax bills are out, if you have not received your tax bill please contact our office to ensure your address is correct. We have gotten 12 flats of returned mail. Payment for taxes are due without penalty by December 12th 2017. Payments may be made in our office by cash, check or credit card (convinced fee applies to credit cards). You may also pay by phone at 1-877- 458-2425 there is a 2.1% convinced fee that applied and a \$2.95 phone fee or pay online at the Torrance County website www.torrancecountynm.org go to Treasurer page and use link saying "click here to pay taxes".

Martin Lucero – Emergency Manager: Next Tuesday November 14th will be our Flu shot clinic at the Estancia High School between 9 and 1 pm, 300 vaccinations will be available. The results from the Critical Infrastructure Assessment arrived. The department of Homeland Security Representative assessed 3 of our facilities. We have needed improvements and need to come up with a plan of action on how we will make the necessary improvements. Our winter storm exercise went well, our cert team did a good job. We surveyed the Estancia Soil and Water conservation building, sight assessment, they designed the layout of the building. I have been reaching out to all the jurisdictions for approval of Resolution for our Hazard Mitigation Plan.

Leonard Lujan – Road Department: The 5 year lease on the blades ran out. Last Wednesday our 9 new blades arrived, 6 have rollers. 3 went north, 3 central and 3 are in south parts of the county. We are working on getting all county roads bladed. Truckers are out working on washouts, holes on roads before we get any more storms.

Lester Gary – Fire Chief: We have 10 volunteers that have completed the EMT Basic class, 4 are from the Tajiique/Torreon area. I have the Rescue from the Tajiique/Torreon area being repaired and should be ready by the end of this month. We have 7 new members in the department, 2 of the members are extensively trained in Fire and EMS. One will be at station 3 and the other will be in district 4. We are working on getting a complete set of extraction equipment for Torrance County and the City of Moriarty.

d. Commission

Commissioner DuCharme: I wanted to share a quote I saw in a restaurant. “Be the change you want to see in the world”. It takes a lot of people to make a community a nice place to live. Be inspired, be involved.

4. Resolution 2017-055 Adoption of Hazard Mitigation Plan – Martin Lucero, Emergency Manager

Martin Lucero – Emergency Manager: Asking to adopt Resolution 2017-055 Hazard Mitigation Plan. Planning has taken 2 years and is solid. We have received our preapproval letter from FEMA, pending the adoption for County and local jurisdictions. On page 85 it shows the plan of action that is required for each jurisdiction. The county is involved in almost all the actions, including 9 of the hazards. The other requirement I have for each local jurisdiction is a quarterly report, to keep on task with each project.

Chairman Sanchez: Motion to approve Resolution 2017-055 Adoption of Hazard Mitigation Plan.

Commissioner Frost: Seconds the motion

Commissioner DuCharme: What are financial requirements?

Martin Lucero – Emergency Manager: There is some monetary involvement with the plan of actions.

Commissioner DuCharme: Are the projects covered by state or county money?

Martin Lucero – Emergency Manager: Not necessarily, each jurisdiction is responsible for their own jurisdiction.

Commissioner DuCharme: Are we assuming any new financial responsibility?

Martin Lucero – Emergency Manager: There are some items that require additional money.

Commissioner Frost: Will those be in the next budget?

Martin Lucero – Emergency Manager: Some of the plan of actions have short timelines and are easy to overcome. We can look at how we can incorporate this into the next fiscal budget. I didn't see any items that require a lot of money.

Commissioner Frost: You are asking us today to approve the resolution as to the thing you are going to do, but you are not asking for money?

Martin Lucero – Emergency Manager: We are not asking for money, we are asking to implement this Hazard Mitigation policy.

Commissioner Frost: At budget time, there will be a chance to approve or not approve different items.

Martin Lucero – Emergency Manager: Each jurisdiction is responsible for their own jurisdiction financially.

Belinda Garland – County Manager: The Soil and Water boards and some of the Municipalities are waiting on our approval of this Mitigation Plan, to apply and get approved for grants and funding.

Chairman Sanchez: When is the next opportunity the County can apply for Hazard Mitigation funding?

Martin Lucero – Emergency Manager: In the Spring; each of the local Jurisdictions can apply for grant funding on their own.

All in favor: MOTION CARRIED

5. Resolution 2017-056 Line Item Transfer – Amanda Tenorio, Finance Director

Leslie Olivas – Purchasing Director: Amanda is unavailable. Asking for approval of Resolution 2017-056, Line Item transfers. This does not change the budget, just moving to another Line Item.

Chairman Sanchez: Motion to approve Resolution 2017-056

Commissioner DuCharme: Seconds the motion

All in favor: MOTION CARRIED

***Commission Matters:**

6. Public Celebration Permit Application – Two Guys Making Artisan Cheese dba Old Windmill Dairy & Jaramillo Vineyards LLC

Annette Ortiz – Deputy County Manager: All the requirements are met with Alcohol and Gaming. We're requesting approval of public celebration permit application.

Edward Lobaugh – Co-owner of Old Windmill Dairy: We are planning our first Wine and Cheese pairing event on Saturday, November 18th for noon to 5 pm at the farm located between McIntosh and Estancia with Jaramillo Wines. I have worked with the Local and State government agencies. I have also worked with an insurance agent from Farm Bureau to get a one day liability, this will be complete pending the Commission's approval. We have our general and product liability insurance. We have 4 ft. fences, 2 Security Officers, parking attendant, Bella Notte will be preparing food made with our cheeses and a temporary Health Permit for that day. Jaramillo Wines also has their licensing.

Commissioner Frost: Motion made to approve Public Celebration Permit Application

Belinda Garland – County Manager: Did you get the approval for Alcohol and Gaming?

Edward Lobaugh – Co-owner of Old Windmill Dairy: Not till I get your approval.

Commissioner DuCharme: Seconds the motion

Commissioner Frost: Are all legal aspects met?

Dennis Wallin-County Attorney: The Lobaugh's have everything in order legally.

Commissioner DuCharme: Is in support of events such as this in our County. Only concern is after the event and people are served alcohol, how will they drive home safely.

Edward Lobaugh – Co-owner of Old Windmill Dairy: At other events, alcohol is stopped being served 1 hour before event is over. Servers are educated to cut people off if they see someone is intoxicated. Mr. Lobaugh is a Nurse Practitioner and will be available to assess people if necessary.

Charlene Guffey: Suggestion was made to contact Tracy Master to use Safe Ride for anyone needing a ride home

All in favor: MOTION CARRIED

7. Amendment to resolution 2017-051

Belinda Garland – County Manager: Requesting amendment to resolution 2017-051, establishing the Solid Waste management fees as provided in Ordinance 94-12. Amendment is in subsection 1, the resolution that you approved stated, people who apply and qualify for the low income discount, it was based only on the (SNAP) Supplemental Nutrition Assistance Program. Belinda is asking the following programs be added, Temporary Assistance for Needy Families (TANF), Low Income Energy Assistance Program (LiHeap). General Assistance or Medicaid.

Commissioner DuCharme: If a person qualifies for the discount, should they qualify for either one of the programs?

Belinda Garland – County Manager: It reads “OR” Medicaid. If they qualify for any one of the 5, they will qualify for the low income discounts. The Solid Waste Board asks that we list all qualifying programs.

Commissioner Frost: On the vacant residents, will the form that needs to be completed show the penalties if they are not vacant?

Belinda Garland – County Manager: I will have the forms reviewed.

Commissioner Frost: Motion to approve amendment to resolution 2017-051.

Chairman Sanchez: Seconds the motion

Commissioner DuCharme: Supports #1 of the resolution, does not support the definition of vacant in ordinance 24-12.

Dennis Wallin-County Attorney: The definition of vacant has already been approved with vote 2-1. We are clarifying who qualifies for the exceptions.

All in favor: MOTION CARRIED

8. Request Approval of Letter to be sent to Solid Waste Discount Recipients

Belinda Garland – County Manager: For review and approval. On October 26th 2017 I attended a meeting for the Solid Waste board. The Solid Waste Authority did not want to send letters to customers from them, they felt it was better for Torrance County to send a letter clarifying who qualifies for the discounts and vacant property. I agreed to draft letters and bring before the Commission for approval. I spoke with Legal counsel, they feel it is in their contract to notify people of changes on the Solid Waste fees and discounts. It is up to the Commission to decide if the letter goes out as drafted or go back to Legal Counsel to review their contract.

Dennis Wallin-County Attorney: Third option, to modify the current draft letter. With regard to who should notify the customers, the Solid Waste feels the County should, because the County sets rates and who should be exempt from the rate structure.

Commissioner Frost: Do we have personnel and time to accomplish all that?

Belinda Garland – County Manager: When the letter is approved, Solid Waste will send it out.

Chairman Sanchez: We need to restructure the letter with the first part of the letter conveying the information in a way the public understands, with our main point at the beginning. It is helpful to have the two resolutions included. It needs to be clear to the public that we are not raising rates.

Commissioner Frost: It should be an attempt to explain and define the exceptions that were put into effect 18 months ago.

Belinda Garland – County Manager: Does Torrance County want to send the letters?

C E R T I F I C A T I O N

TOTAL CHECKS PRINTED 111

THE UNDERSIGNED MEMBERS OF THE TORRANCE COUNTY BOARD OF COMMISSIONERS DO CERTIFY THAT THE CLAIMS ENUMERATED ABOVE WERE APPROVED ALLOWED & DO AUTHORIZE THE WARRANTS AGAINST THE FUNDS OF TORRANCE COUNTY FOR THE SUM OF 182,497.56 ON ACCOUNT OF OBLIGATIONS INCURRED FOR THE SERVICES AS SHOWN ABOVE FOR THE PERIOD ENDING 11/15/2017 . WE CERTIFY THAT THE WITHIN NAMED PERSONS ARE LEGALLY ENTITLED UNDER THE CONSTITUTION OF THE STATUTES OF NEW MEXICO TO RECEIVE THE COMPENSATION STATED HEREIN. THAT THE SERVICES HAVE BEEN PERFORMED AS STATED IN THE ACCOUNTS HEREIN, THAT THEY ARE NECESSARY AND PROPER, THAT THIS VOUCHER HAS BEEN EXAMINED, THAT THE AMOUNTS CLAIMED ARE JUST, REASONABLE, AND AS AGREED AND THAT NO PART HAS BEEN PAID BY TORRANCE COUNTY.

SIGNED

ATTEST BY

James W. Frost Javier Sanchez Julia Ducharme Linda Jaramillo

THE UNDERSIGNED COUNTY TREASURER DOES HEREBY CERTIFY THAT SUFFICIENT FUNDS EXIST FOR THESE ACCOUNTS PAYABLE CHECKS TO BE ISSUED ON THIS DATE AND DOES HEREBY AUTHORIZE THE FINANCE DEPARTMENT TO PROCESS THESE CHECKS.

Tracy L. Sedillo

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	101892	EAST MOUNTAIN AUTO GLASS	2017 CHEVY SILVERADO WINDSHIELD	401-50-2201	1111817	11/08/2017	31681	250.00
			CONKLAN CHEVY				31681	
	11/08/2017		INVOICE # 22610					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
COUNTY SHERIFF			250.00					
01 O	101893	EMERGENCY REPORTING	4 - YEARLY INVOICE FOR FIRE &	407-91-2272	1211817	11/08/2017	31742	1590.95
	11/08/2017		EMS COMBO PACKAGE FOR NOV	406-91-2272	/	/	31742	1590.95
			2017-OCT 2018 FOR ADMIN &	408-91-2272	/	/	31742	1590.94
			FD DISTRICTS 2,3, AND 5	409-91-2272	/	/	31742	1590.94
			3 - YEARLY INVOICE FOR FIRE	405-91-2272	/	/	31742	1590.94
			PACKAGE FOR NOV 2017-OCT	418-91-2272	/	/	31742	1590.94
			2018 FOR DISTRICTS 1,4,6	413-91-2272	/	/	31742	1590.94
			7 - YEARLY INVOICE FOR GOOGLE				31742	
			MAPS FOR NOV 2017-OCT 2018				31742	
			INVOICE # 2017_6329					

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
STATE FIRE ALLOTMENT			1136.60					
01 R	101894	EMR GAS ASSOCIATION	TC ANIMAL SHELTER OCTOBER BILL	401-82-2209	1311817	11/08/2017	31742	94.55
	11/08/2017		DIST.3 VFD MONTHLY BILL	408-91-2209	/	/	59.18	54.18
			DIST.5 VFD MONTHLY BILL	405-91-2209	/	/	36.31	208.90
			DIST.6 VFD MONTHLY BILL	418-91-2209	/	/	24.00	26.66
			ROAD MONTHLY BILL	402-61-2209	/	/	64.90	59.42
			CLERK-VOTING MACHINE MONTHLY BILL	612-20-2308	/	/	54.71	56.94
			TCFB MONTHLY BILL	412-53-2209	/	/		
			DISPATCH MONTHLY BILL	911-80-2209	/	/		
			DIST.5 VFD MONTHLY BILL	405-91-2209	/	/		
			TCFD 2 MONTHLY BILL	406-91-2209	/	/		
			DIST.3 VFD MONTHLY BILL	408-91-2209	/	/		

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
ANIMAL SHELTER			94.55					
COUNTY CLERK			24.00					
01 O	101895	ESPINOSA-MOORE, BERTHA	LABORERQUE, EDGEWOOD, MEETINGS	629-49-2205	1411817	11/08/2017		81.36
	11/08/2017		& OUTREACH-OCTOBER, 2017					
HOME VISITING GRANT FY			81.36					
01 O	101896	ESTANCA, TOWN OF	COURTHOUSE MONTHLY BILL	401-15-2210	1511817	11/08/2017		178.91
	11/08/2017		JUDICIAL COMPLEX MONTHLY BILL	401-16-2210	/	/		241.40
			MEDICAL CENTER MONTHLY BILL	401-24-2210	/	/		73.34
			SENIOR CENTER MONTHLY BILL	401-05-2210	/	/		112.40
			ROAD MONTHLY BILL	402-61-2210	/	/		178.91
			TCFB-MONTHLY BILL	412-53-2210	/	/		112.33

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
ADMINISTRATIVE OFFICES			178.91					
COUNTY COMMISSION			112.40					
01 R	101897	EVSWA	OCTOBER 31, 2017 TORRANCE COUNTY	419-05-2292	1611817	11/08/2017		10541.65
	11/08/2017		TIPPING FEES					
			INVOICE # 1907					
COUNTY COMMISSION			10541.65					
01 R	101898	FALCON INDUSTRIES, INC.	2 - P-93 A&L5 ADJUSTABLE PRO	401-50-2231	1711817	11/08/2017	31738	329.80
	11/08/2017		STOCK ASSEMBLY;				31738	31738
			2 - PRO-STOCK-P93 STRIKE PLATE;				31738	31738
			2 - ACTION SPRING, CAR;				31738	31738

CR#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			2 - BUFFER ASSEMBLY, CAR;				31738	
			2 - CASTLE NUT;				31738	
			2 - KEYMOD QD SLING MOUNT;				31738	
			2 - NEVER QUITE GRIP				31738	
			INVOICE # 94022					

COUNTY SHERIFF		329.80						
01 O 101899	GRAHAM, RON	61.00	PLANNING & ZONING BOARD MEETING	401-08-2205	1811817	11/08/2017		61.00
11/08/2017			NOVEMBER 1, 2017					

PLANNING & ZONING		61.00						
01 R 101900	GUSTIN HARDWARE INC.	364.08	ELECTRICAL/PLOWING/ROOFING	401-15-2215	1911817	11/08/2017		364.08
11/08/2017			AND HARDWARE SUPPLIES FOR					
			OCTOBER 2017					

ADMINISTRATIVE OFFICES		364.08						
01 R 101901	GUSTIN HARDWARE INC.	63.64	STRAPS, SHOVELS, FITTINGS, NUTS,	402-61-2250	2111817	11/08/2017		63.64
11/08/2017			BOLTS					
			OCTOBER 2017					

COUNTY ROAD SHOP		63.64						
01 R 101902	HERNANDEZ, KATHRYN	130.45	FY2018-2019 LGD BUDGET	401-55-2205	2211817	11/08/2017		130.45
11/08/2017			CONFERENCE-NOVEMBER					

FINANCE DEPARTMENT		130.45						
01 O 101903	HERNANDEZ, MARY SANCHEZ	122.00	PLANNING & ZONING BOARD MEETING	401-08-2205	2011817	11/08/2017		61.00
11/08/2017			OCTOBER, 2017					
			PLANNING & ZONING BOARD MEETING	401-08-2205	2311817	11/08/2017		61.00
			NOVEMBER, 2017					

PLANNING & ZONING		122.00						
01 R 101904	HOJMAN'S INC.	349.98	2 - GARMIN GPS UNIT	609-30-2218	2411817	11/08/2017		349.98
11/08/2017			INVOICE # 11854300					

COUNTY TREASURER		349.98						
01 R 101905	HOMESTEAD WATER CO.	28.46	DIST. 5 WATER BILL-OCT. 2017	405-91-2210	2511817	11/08/2017		28.46
11/08/2017								

STATE FIRE ALLOTMENT		28.46						
01 R 101906	HONSTEIN OIL CO.	422.70	TC-ANIMAL SHELTER MONTHLY FUEL	401-82-2202	2611817	11/08/2017		144.60
11/08/2017			OCTOBER-2017, INVOICE # Z22218					
			P&Z MONTHLY FUEL	685-08-2202	2711817	11/08/2017		203.68
			OCTOBER	401-08-2202	/ /	/ /		74.42
			INVOICE # Z22218					

ANIMAL SHELTER		144.60	PLANNING & ZONING	278.10				
01 R 101907	KOM-FM 88.7		NOVEMBER 2017, COMMISSIONER	401-05-2243	2811817	11/08/2017		1250.00

CR#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
	11/08/2017		INVOICE # 926986	401-55-2219	/	/	31452	417.00

PURCHASING DEPARTMENT 278.00 FINANCE DEPARTMENT 417.00

01 R 101917		MORIANITY ROOMS	SNACKS FOR NEXT TWO GROUPS	629-49-2224	4011817	11/08/2017	31717	21.78
	11/08/2017		INVOICE # 6955					

HOME VISITING GRANT FY 21.78

01 R 101918		MORIANITY ROOMS	BREAK SERVICE ITEMS FOR MHPA	606-79-2219	4111817	11/08/2017	31673	22.41
	11/08/2017		TRAINING 10/28/2017					
			INVOICE # 0174					

HEALTH CARE GROSS REGE 22.41

01 R 101919		MOUNDRAIN TREN PREGGAP	ONGOING TIRE AMMISY AD	628-34-2221	4311817	11/08/2017	31663	105.00
	11/08/2017		INVOICE # 1000174912-1019					

VOLUNTEER FIRE DEPARTM 105.00

01 O 101920		MOUNDRAIN, TOWN OF	SENIOR CENTER WARMER BILL	401-05-2210	4211817	11/08/2017		83.13
	11/08/2017		SENIOR CENTER GAS BILL	401-05-2209	/	/		81.14

COUNTY COMMISSION 164.27

01 O 101921		NAT'L COUNCIL FOR BEHAVIORAL	10 - MHPA HANDBOOKS	605-02-2219	4411817	11/08/2017	31677	169.50
	11/08/2017		INVOICE # 100015955					

DWI LOCAL GRANT FY18 169.50

01 O 101922		NM ASSOCIATION OF COUNTIES	REGISTRATION FOR LEGISLATIVE	605-02-2266	4511817	11/08/2017	31755	175.00
	11/08/2017		CONFERENCE - JANUARY 2018					
			SANTA FE, NM					31755
			T. MASTER					31755
			INVOICE # 2045271-1405580418					

DWI LOCAL GRANT FY18 175.00

01 O 101923		NM HUMAN SERVICES DEPARTMENT	1ST. QUARTER PAYMENT	414-19-2291	4611817	11/08/2017		55187.50
	11/08/2017		SFY 2018-SAFETY NET CARE POOL					

2ND 1/8 GROSS RECEIPTS 55187.50

01 R 101924		NMS COMMUNICATIONS	NMS COMMUNICATIONS LONG DISTANCE	612-20-2207	4711817	11/08/2017		5.23
	11/08/2017				/	/		2.66
					/	/		2.55
					/	/		3.46

COUNTY CLERK 5.23 COUNTY TREASURER 2.66 COUNTY ASSESSOR 2.55

COUNTY SHERIFF	3.46							
01 R 101925		OLD MILL EDGEWOOD LLC	3 - WALKER STENCER EAR BIDS	410-50-2222	4811817	11/08/2017	31398	534.84
	11/08/2017		INVOICE # 358850					

CK# DATE Name Description Line Item Invoice # DATE PO # Amount

COUNTY SHERIFF 534.84
 01 R 101926 ORKIN INC. SCHEDULED SERVICE-NOVEMBER 911-80-2215 4911817 11/08/2017 124.45
 11/08/2017 INVOICE # 163793036

911-DISPATCH CENTER 124.45
 01 O 101927 PENGUIN MANAGEMENT INC. 6 MONTHS VOICE NOTIFICATION: 5011817 11/08/2017 31774 153.43
 1074.00 6 MONTHS ADDITIONAL SINGLE TONE 407-91-2272 31774 153.43
 11/08/2017 PAIR: 408-91-2272 31774 153.43
 6 MONTHS STREAMING AUDIO 409-91-2272 31774 153.43
 VERBAL APPROVAL BY L. OLIVAS 405-91-2272 31774 153.43
 1117 ON 11/01/2017 TMP-181101 418-91-2272 31774 153.42
 INVOICE # 46662 413-91-2272 31774 153.43

STATE FIRE ALLOTMENT 1074.00
 01 R 101928 PLANEAU WIRELESS CIRCUIT LINES FOR FIBEROPTIC 401-65-2203 5111817 11/08/2017 1917.61
 1917.61 NOVEMBER, 2017
 11/08/2017 INVOICE # 8430773

INFORMATION TECHNOLOGY 1917.61
 01 R 101929 QUEST CORPORATION SENIOR CENTER MONTHLY BILL 401-05-2207 5211817 11/08/2017 354.95
 1921.57 WARRNER MONTHLY BILL 401-10-2207 190.09
 11/08/2017 DISPATCH MONTHLY BILL 911-80-2207 538.49
 CLERK MONTHLY BILL 401-20-2207 54.97
 DIST. 2 VPD MONTHLY BILL 406-91-2207 211.54
 FIRE ADMN. MONTHLY BILL 413-91-2207 80.63
 DIST. 4 VPD MONTHLY BILL 409-91-2207 168.96
 TCFD 6 MONTHLY BILL 418-91-2207 226.94
 ROAD MONTHLY BILL 402-60-2207 95.00

COUNTY COMMISSION 354.95 COUNTY MANAGER 190.09 911-DISPATCH CENTER 538.49
 COUNTY CLERK 54.97 STATE FIRE ALLOTMENT 688.07 COUNTY ROAD DEPARTMENT 95.00
 01 R 101930 REMNEY, WARREN T DISTRICT 3 NORTH SECTION 408-91-2215 511817 11/08/2017 31699 1080.00
 1080.00 INSTALLATION OF 8 DOWNWARD 31699
 11/08/2017 PACING 30 WALT DUSK TO DAWN 31699
 SECURITY LITERS

STATE FIRE ALLOTMENT 1080.00
 01 R 101931 RICOH USA, INC LEASE PAYMENT & INAGERS 612-20-2203 5411817 11/08/2017 285.37
 285.37 MPC2504-OCTOBER 2017
 11/08/2017 INVOICE # 99613003

COUNTY CLERK 285.37
 01 R 101932 RICOH USA, INC MONTHLY EQUIPMENT BLACK&WHITE 629-49-2218 5511817 11/08/2017 44.50
 89.00 COLOR COPIES-10/1-10/31/2017 690-86-2218 44.50
 11/08/2017 INVOICE # 5051033961

HOME VISITING GRANT FY 44.50 DV CONTRACT FY18 44.50
 01 O 101933 RMS SERVICES MAINTENANCE CONTRACT ADMIN BLDG 401-15-2203 5611817 11/08/2017 1222.01
 2092.92 MAINT. CONTRACT JUDICIAL 401-16-2203 870.91
 11/08/2017 INVOICE # 3125/3126

CHK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
		ADMINISTRATIVE OFFICES	1222.01 JUDICIAL COMPLEX MAINT	870.91				
01 O	101934	SANTA FE COUNTY CORRECTIONS	DEPARTMENT HOUSING-COURTESY HOLD	420-70-2172	5711817	11/08/2017		855.00
			SEPT.2017					
			INVOICE # TOR 9-2017					

ADULT INMATE CASE	855.00
01 R 101935	STAPLES BUSINESS ADVANTAGE
474.96	RFD RIBBON WEEK INCENTIVES
	804-89-2257
	SNACKS AND WATER
	INVOICE # 3355722467
11/08/2017	335541432;3355274885
	7-PORT USB HUBS, ETHERNET CABLE, 411-92-2219
	LABELS, WIRELESS KEYBOARDS,
	WIRELESS MOUSE
	INVOICE # 3356918485
	3357216284
	5911817 11/08/2017
	31704
	31704
	31704
	31653
	5811817 11/08/2017
	31653
	161.81

DRUG EDUCATION	161.81	1/4% FIRE EXCISE TAX	313.15
01 O 101936	SUPPLY CACHE INC		
998.45	2 - COMMAND 10 FIRE LED HEADLAMP 405-91-2248		6011817 11/08/2017
	3 - WEATHER METER-KESTRAL 3000 413-91-2248		31741
	3 - KESTREL CARRYING CASE		31741
11/08/2017	2 - FIREBALL PACKS		31741
	ESTIMATED SHIPPING		31741
	INVOICE # 224162A		31741

STATE FIRE ALLOTMENT	998.45
01 R 101937	T.R. TREES & SERVICE
1448.40	TREES FOR P2, P10, P15
	8 - 265-75-R16
	2 - 235-75-R15
11/08/2017	INVOICE # 603827
	611817 11/08/2017
	31780
	31780
	31780
	1448.40

COUNTY ROAD DEPARTMENT	1448.40
01 R 101938	T-MOBILE USA, INC
3088.14	COMMISSION MONTHLY BILL OCT. 17
	401-05-2207
11/08/2017	CIVIL DEFENSE MONTHLY BILL
	604-83-2207
	401-15-2207
	MAINT. MONTHLY BILL
	401-10-2207
	MANAGER MONTHLY BILL
	401-20-2207
	CLERK MONTHLY BILL
	685-08-2207
	P&Z MONTHLY BILL
	401-08-2207
	SHERIFF MONTHLY BILL
	401-50-2207
	TC ANIMAL SHELTER MONTHLY BILL
	401-82-2207
	FIRE ADMIN. MONTHLY BILL
	413-91-2207
	DIST. 3 VFD MONTHLY BILL
	408-91-2207
	DIST. 2 VFD MONTHLY BILL
	406-91-2207
	DIST. 4 VFD MONTHLY BILL
	409-91-2207
	ROAD MONTHLY BILL
	402-60-2207
	TCPO-HV MONTHLY BILL
	629-49-2207
	TCPO-DV MONTHLY BILL
	690-86-2207
	DISPATCH MONTHLY BILL
	911-80-2207
	DWI-MONTHLY BILL
	605-02-2207
	ELECTRONIC MONITORING MONTHLY BI
	420-73-2207
	TREASURER MONTHLY BILL
	401-30-2207
	FINANCE MONTHLY BILL
	401-55-2207
	6211817 11/08/2017
	44.74
	85.45
	8.88
	90.21
	8.88
	8.88
	22.37
	1895.58
	89.48
	98.36
	22.37
	22.37
	22.37
	251.63
	67.11
	78.48
	156.59
	22.37
	27.15
	16.74
	48.13

CK# DATE Name

Description

Line Item

Invoice # DATE

PO #

Amount

COUNTY MANAGER 90.21 COUNTY CLERK 8.88 PLANNING & ZONING 31.25
 COUNTY SHERIFF 1895.88 ANIMAL SHELTER 89.48 STATE FIRE ALLOTMENT 165.47
 COUNTY ROAD DEPARTMENT 251.63 HOME VISITING GRANT FY 67.11 DV CONTRACT FY18 78.48
 911-DISPATCH CENTER 156.59 DMT LOCAL GRANT FY18 22.37 COMMUNITY MONITORING 27.15
 COUNTY TREASURER 16.74 FINANCE DEPARTMENT 48.13

01 R 101939 TDS/GCR TRUCK TIRE CENTER INC 4 TIRES - SPRUNK 401-50-2201 611817 11/08/2017 31723 884.92
 884.92 VERBAL APPROVAL BY I. OLIVAS
 930 ON 10/19/2017 TWP-181011
 3 TIRES - FORMENTO
 INVOICE # 733-77779

COUNTY SHERIFF 884.92
 01 O 101940 TENORIO, AMANDA FY2018-2019 LGD BUDGET 401-55-2205 641817 11/08/2017 31731 130.45
 130.45 CONFERENCE-NOVEMBER-17
 11/08/2017

FINANCE DEPARTMENT 130.45
 01 R 101941 TILBERRY CHEVROLET GMC INC REPLACE TURN SIGNAL SWITCH 401-05-2201 6511817 11/08/2017 31656 181.66
 181.66 INVOICE # 6047347/1E2
 11/08/2017

COUNTY COMMISSION 181.66
 01 O 101942 TV ENTERPRISES AUTO SUPPLY PARTS/HARDWARE FOR BUILDING 401-15-2215 6611817 11/08/2017 31655 137.78
 137.78 MAINTENANCE
 PARTS/HARDWARE FOR VEHICLE
 MAINTENANCE
 11/08/2017
 OCTOBER 2017

ADMINISTRATIVE OFFICES 137.78
 01 O 101943 TV ENTERPRISES AUTO SUPPLY PARTS FOR VEHICLE REPAIRS- 402-60-2201 6711817 11/08/2017 31647 219.86
 219.86 OILS, FILTERS, TOWELS, FLUIDS,
 BELTS, FUSES, COOLANTS, PLUGS,
 FUNNELS, GASKETS
 11/08/2017
 OCTOBER 2017

COUNTY ROAD DEPARTMENT 219.86
 01 O 101944 TV ENTERPRISES AUTO SUPPLY PARTS FOR EQUIPMENT REPAIRS 402-60-2244 6811817 11/08/2017 31649 350.87
 350.87 OILS, FILTERS, BELTS, WIPER
 BRADS, WRENCHES, BRAKES, WHEEL
 STUDS, CROSSBAR, LUG NUTS,
 COOLANTS, TOWELS
 11/08/2017
 OCTOBER 2017

COUNTY ROAD DEPARTMENT 350.87
 01 R 101945 TMT ESPANOLA FIRST QUARTER FY2018 PREVENTION 605-02-2272 6911817 11/08/2017 31316 410.00
 410.00 NOT TO EXCEED
 11/08/2017

DMT LOCAL GRANT FY18 410.00
 01 R 101946 TRANSPORTATION RENTAL & SALES 1 - 20' CONTAINER DELIVERED 604-83-2248 7011817 11/08/2017 31731 3000.00
 3000.00 INVOICE # DEALER353
 11/08/2017

CHK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
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COMMUNICATIONS/EMS TAX 3000.00

01 R 101947	11/08/2017	TRADIC INC.	850 - MOBILE HOME LICENSE & LICENSE CERTIFICATES	401-30-2221	7111817	11/08/2017		1154.62
			1 - MASTER BOOK					31216
			1 - DOOR HANGERS & FREIGHT					31216
			32500 - 2017 TAX BILLS					31216
			1 - DIGITAL CD					31216
			INVOICE # 1700716					

01 R 101948	11/08/2017	TRADIC INC.	MAINTENANCE CONTRACT	401-65-2203	7211817	11/08/2017		4215.83
			INVOICE # 05:25.3					

INFORMATION TECHNOLOGY 4215.83

01 O 101949	11/08/2017	UNIVERSITY OF NEW MEXICO	4 - EMS COMBO REFRSHR COURSE	405-91-2266	7311817			31764
			J. ROBERTS, Y. MARRS,					31764
			D. DIRKS, D. TUCKER					31764
			INVOICE # 10868/10866/10863					85.00

STATE FIRE ALLOTMENT 265.00

01 R 101950	11/08/2017	UNIVERSITY OF NM HOSPITALS	INMATE MEDICAL M.M	420-70-2173	7511817	11/08/2017		7997.05
			PT# S249095500101					
			MED. REC.#4277828					

ADULT INMATE CARE 1027.00

01 R 101951	11/08/2017	UNIVERSITY OF NM HOSPITALS	INMATE MEDICAL M.M	420-70-2173	7611817	11/08/2017		1027.00
			PATIENT'S ACG# 26045139					

ADULT INMATE CARE 1600.00

01 R 101952	11/08/2017	UNIVERSITY OF NM HOSPITALS	INMATE MEDICAL	420-70-2173	7711817	11/08/2017		1600.00
			PATIENT'S ACC.# 26005407					

ADULT INMATE CARE 284.00

01 O 101953	11/08/2017	UNM	INMATE MEDICAL A.I.	420-72-2173	7411817	11/08/2017		284.00
			INVOICE # 2.426585#11					

JUVENILE INMATE CARE 284.00

01 R 101954	11/08/2017	VERIZON WIRELESS	SEPT-OCT. 2017 MOBILE BILL	401-50-2207	7811817	11/08/2017		123.36
			INVOICE # 9794222392					

COUNTY SHERIFF 123.36

01 R 101955	11/08/2017	WAGNER EQUIPMENT CO.	PARTS, SERVICE CALLS, CUTTING EDGES FOR EQUIPMENT	402-60-2244	7911817	11/08/2017		31691
			OCTOBER 2017					31691
			INVOICE # 5822690:5822691					248.74

CK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
			GLASS WATER SEPARATOR FOR GRADER 15	402-60-2244	801817	11/08/2017	31659	28.78
			INVOICE # 5798105				31659	

COUNTY ROAD DEPARTMENT 277.52								
01 O	101956	WALLIN LAW FIRM, THE	LEGAL SERVICES -OCT, 2017	401-05-2275	811817	11/08/2017	11349.59	
		12100.71	INVOICE # 8327-FILIPPI			/ /		751.12
		11/08/2017	INVOICE # 8329-IBERDOLA					

COUNTY COMMISSION 12100.71								
01 O	101957	WESTERN TRAILS VETERINARY INC, SMALL STERILIZATION		401-82-2272	8211817	11/08/2017	50.00	
		11/08/2017	INVOICE # 117494					

ANIMAL SHELTER 50.00								
01 R	101958	WILLARD, VILLAGE OF	MONTHLY CHARGES	418-91-2210	8311817	11/08/2017	54.33	
		11/08/2017	9/16/2017-10/23/2017					

STATE FIRE ALLOTMENT 54.33								
01 R	101959	ZIA GRAPHICS INC.	75 - 82-481 KNIT BEANIES/NAVY EMBROIDERED FRONT LOGO	411-92-2236	8411817	11/08/2017	31671	726.00
		11/08/2017	INVOICE # 49772					

1/4" FIRE EXCISE TAX 726.00								
01 O	102000	AIRGAS USA LLC	CYLINDER RENTAL FEB OCTOBER-2017	406-91-2230	3111517	11/15/2017	94.29	
		11/15/2017	INVOICE # 9948977190					

STATE FIRE ALLOTMENT 94.29								
01 O	102001	AMBITONS TECHNOLOGY GROUP LLC	MAINTENANCE CONTRACT	401-65-2203	4111517	11/15/2017	5528.19	
		11/15/2017	9/1/2017-10/1/2017					
		11/15/2017	INVOICE # 6532					
		11/15/2017	MAINTENANCE CONTRACT					
		11/15/2017	8/1/2017-9/1/2017					
		11/15/2017	INVOICE # 6531					

INFORMATION TECHNOLOGY 11936.53								
01 O	102002	AWARDS ETC.	RETIREMENT PLAQUE	401-05-2272	6111517	11/15/2017	31760	45.00
		11/15/2017	INVOICE # 250455					

COUNTY COMMISSION 45.00								
01 O	102003	CORRECTIONS CORPORATION OF AMERICA	REIMBURSEMENT FOR 9-2017	825-70-2172	7111517	11/15/2017	1415.19	
		11/15/2017	ICE HOUSING					
		11/15/2017	ICE 9-2017					

ADULT INMATE CARE 1415.19								
01 O	102004	DOCUMENT SOLUTIONS INC	MONTHLY COPIER MAINTENANCE SUPPLIES-OCTOBER	911-80-2203	8111517	11/15/2017	59.65	
		11/15/2017	INVOICE # INT5300					

CR#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
911-DISPATCH CENTER								59.65
01 O 102005	2932.78	EVSWA	1ST QUARTER SHORT FALL-COUNTY CONTRACT JULY-SEPT. 2017	419-05-2259	911517	11/15/2017		2932.78
	11/15/2017		INVOICE # 1599					

COUNTY COMMISSION	2932.78							
01 O 102006	539.22	FIRST VETERINARY SUPPLY	2 - BOXES BORDTELLA VACCINATION	401-82-2115	1011517	11/15/2017		31751
	11/15/2017		2 - BOXES PARVO VACCINATIONS					31751
			2 - TUBES DERMADEL					31751
			2 - GENTAMYCIN EYE DROPS					31751
			10 - 2X2 GAUZE PADS					31751
			4 - 4X4 GAUZE PADS					31751
			INVOICE # VH0122, VH0123					20.54

ANIMAL SHELTER	539.22							
01 O 102097	397.27	GAILAND, BELINDA	2017-COUNTY MANAGERS RETIREAT	401-10-2205	1111517	11/15/2017		31751
	11/15/2017		2017-RUIDOSO NM					31751

COUNTY MANAGER	397.27							
01 O 102008	270.04	GRAINGER, INC.	4 - BATTERY HL-USB-1 TEMPERATURE DATA LOGGERS WITH USB FOR TEMPERATURE CONTROL IN MED BOXES	411-92-2230	1211517	11/15/2017		31694
	11/15/2017		ESTIMATED SHIPPING					31694
			INVOICE # 9597888248					31694

1/4% FIRE EXCISE TAX	270.04							
01 O 102009	600.00	HARRIS-HANTON MORTUARY		414-19-2293	1111517	11/15/2017		31750
	11/15/2017							31750

2ND 1/8 GROSS RECEIPTS	600.00							
01 O 102010	600.00	HARRIS-HANTON MORTUARY		414-19-2293	2111517	11/15/2017		31750
	11/15/2017							31750

2ND 1/8 GROSS RECEIPTS	600.00							
01 O 102011	256.03	HIGHER STANDARDS AUTOMOTIVE	OIL CHANGE/HORN REPAIR - RUSTON, DIRNOSE AND REPAIR BEEPER/REVERSE LIGHTS ON TOMMYLIFT ON VAN	401-82-2201	1311517	11/15/2017		31750
	11/15/2017		INVOICE # 732, 736					31750

ANIMAL SHELTER	256.03							
01 O 102012	102.66	HONGSTEIN OIL CO.	MANAGER FUEL-MAY 31, 2017	401-10-2202	1411517	11/15/2017		31750
	11/15/2017		P&S FUEL MAY 10, 2017					31750
			INVOICE # 330596					31750

CHK#	DATE	Name	Description	Line Item	Invoice #	DATE	PO #	Amount
01 O	102013	JARAMILLO, LINDA	2017-MUNICIPAL ELECTION SCHOOL	401-21-2205	16111517	11/15/2017		36.40

ELECTIONS								
01 O	102014	KAYSER, LINDA	2017-MUNICIPAL ELECTION SCHOOL	401-21-2205	17111517	11/15/2017		82.30

ELECTIONS								
01 O	102015	IESPERANCE, ISABEL	SECRETARIAL DUTIES	412-53-2272	18111517	11/15/2017		350.00
			10/16/2017-11/15/2017					
			INVOICE # 106					

COUNTY FAIR								
01 O	102016	LISA'S TRUCK CENTER	REHAB FOR FIREFIGHTERS - SANDIA	411-92-2248	19111517	11/15/2017		84.00
			12 - BREAKFAST BURGERS, TAX					
			VERBAL APPROVAL BY L. OLIVAS					
			0740 ON 11/11/2017 TMP-181102					
			INVOICE # 14005					

1/4% FIRE EXCISE TAX								
01 O	102017	LOBO INTERNET SERVICES LTD	MONTHLY INTERNET BILL-NOVEMBER	911-80-2272	20111517	11/15/2017		148.07
			INVOICE # 96197					

911-DISPATCH CENTER								
01 O	102018	MOUNTAIN VIEW TELEGRAPH	EMPLOYMENT AD	629-49-2221	21111517	11/15/2017		90.88
			HOME VISITOR AD					

HOME VISITING GRANT FY 90.88								
01 O	102019	NM ASSOCIATION OF COUNTIES	3 - REGISTRATIONS FOR 2018	401-10-2266	22111517	11/15/2017		525.00
			LEGISLATIVE CONFERENCE					
			JANUARY - SANTA FE, NM					
			L. ARCHULETA, B. GARLAND,					
			A. ORTIZ					
			INVOICE # 105411566;105411523					
			105575645					

COUNTY MANAGER								
01 O	102020	NM ASSOCIATION OF COUNTIES	3 - REGISTRATIONS FOR 2018	401-05-2266	23111517	11/15/2017		550.00
			LEGISLATIVE CONFERENCE					
			JANUARY - SANTA FE, NM					
			J. DUCHARME, J. FROST,					
			J. SANCHEZ					
			INVOICE # 105636058;105635574					
			105694996					

COUNTY COMMISSION								
01 O	102021	NM LOCKING SYSTEMS	RE-KEY STORAGE DOOR WITH 7 KEYS	401-82-2215	24111517	11/15/2017		98.21

DEBITS CREDITS

** GRAND TOTAL **		182,497.56	.00
**TOTAL			
GENERAL FUND		49,899.89	.00
**DEPT			
401-05-2201	COUNTY COMMISSION	14,803.73	.00
401-05-2207	VEHICLE MAINTENANCE/REPAIR	181.66	.00
401-05-2209	TELECOMMUNICATIONS	399.69	.00
401-05-2210	HEATING/GAS/PROPANE	81.14	.00
401-05-2243	WATER/SEWER/TRASH	195.53	.00
401-05-2266	KKRM COMMUNITY FOUNDATION 501C3	1,250.00	.00
401-05-2272	TRAINING	550.00	.00
401-05-2273	PROFESSIONAL SERVICES	45.00	.00
401-05-2275	IRB LEGAL SERVICES	751.12	.00
401-05-2275	LEGAL SERVICES	11,349.59	.00
**DEPT			
401-08-2202	PLANNING & ZONING	1,033.50	.00
401-08-2203	VEHICLE FUEL	74.42	.00
401-08-2205	MAINTENANCE CONTRACTS	387.71	.00
401-08-2207	MILEAGE/PER DIEM	549.00	.00
401-08-2207	TELECOMMUNICATIONS	22.37	.00
**DEPT			
401-10-2202	COUNTY MANAGER	1,246.21	.00
401-10-2205	VEHICLE FUEL	43.64	.00
401-10-2207	MILEAGE/PER DIEM	397.27	.00
401-10-2207	TELECOMMUNICATIONS	280.30	.00
401-10-2266	TRAINING	525.00	.00
**DEPT			
401-15-2203	ADMINISTRATIVE OFFICES MAINTENAN	1,911.66	.00
401-15-2207	MAINTENANCE CONTRACTS	1,222.01	.00
401-15-2210	TELECOMMUNICATIONS	8.88	.00
401-15-2215	WATER/SEWER/TRASH	178.91	.00
401-15-2215	BUILDING MAINTENANCE/REPAIR	501.86	.00
**DEPT			
401-16-2203	JUDICIAL COMPLEX MAINTENANCE	1,112.31	.00
401-16-2210	MAINTENANCE CONTRACTS	870.91	.00
401-16-2210	WATER/SEWER/TRASH	241.40	.00
**DEPT			
401-20-2207	COUNTY CLERK	1,182.30	.00
401-20-2233	TELECOMMUNICATIONS	63.85	.00
401-20-2233	MICROFILMING	1,118.45	.00
**DEPT			
401-21-2205	ELECTIONS	118.70	.00
401-21-2205	MILEAGE/PER DIEM	118.70	.00
**DEPT			
401-24-2210	HEALTH DEPT BLDG MAINTENANCE	73.34	.00
401-24-2210	WATER/SEWER/TRASH	73.34	.00
**DEPT			
401-27-2219	PURCHASING DEPARTMENT	328.00	.00
401-27-2269	OFFICE SUPPLIES	278.00	.00
401-27-2269	MEMBERSHIP DUES/SUBSCRIPTIONS	50.00	.00
**DEPT			
401-30-2207	COUNTY TREASURER	3,149.20	.00
401-30-2219	TELECOMMUNICATIONS	75.84	.00
401-30-2219	OFFICE SUPPLIES	1,918.74	.00
401-30-2221	PRINTING/PUBLISHING/ADVERTISING	1,154.62	.00
**DEPT			
401-40-2207	COUNTY ASSESSOR	2.55	.00
401-40-2207	TELECOMMUNICATIONS	2.55	.00
**DEPT			
401-40-2207	COUNTY SHERIFF	3,786.20	.00

401-50-2201 VEHICLE MAINTENANCE/REPAIR 1,134.92 .00
 401-50-2207 TELECOMMUNICATIONS 2,022.40 .00
 401-50-2218 EQUIPMENT MAINTENANCE/REPAIR 299.08 .00
 401-50-2231 WEAPONS/AMMUNITION 329.80 .00

**DEPT FINANCE DEPARTMENT 726.03 .00
 401-55-2205 MILITAGE/PER DIEM 260.90 .00
 401-55-2207 TELECOMMUNICATIONS 48.13 .00
 401-55-2219 OFFICE SUPPLIES 417.00 .00

**DEPT INFORMATION TECHNOLOGY DEPARTMENT 18,236.89 .00
 401-65-2203 MAINTENANCE CONTRACTS 18,069.97 .00
 401-65-2272 PROFESSIONAL SERVICES 166.92 .00

**DEPT ANIMAL SHELTER 2,189.27 .00
 401-82-2115 PHARMACY SUPPLIES 518.68 .00
 401-82-2201 VEHICLE MAINTENANCE/REPAIR 256.03 .00
 401-82-2202 VEHICLE FUEL 144.60 .00
 401-82-2207 TELECOMMUNICATIONS 350.09 .00
 401-82-2209 HEATING/GAS/PROPANE 94.55 .00
 401-82-2215 BUILDING MAINTENANCE/REPAIR 98.21 .00
 401-82-2216 ANIMAL FOOD 346.65 .00
 401-82-2220 CLEANING SUPPLIES 129.82 .00
 401-82-2223 KENNEL SUPPLIES 152.18 .00
 401-82-2272 PROFESSIONAL SERVICES 98.46 .00

**TOTAL ROAD FUND 3,094.73 .00
 **DEPT COUNTY ROAD DEPARTMENT 2,643.28 .00
 402-60-2201 VEHICLE MAINTENANCE/REPAIR 1,668.26 .00
 402-60-2207 TELECOMMUNICATIONS 346.63 .00
 402-60-2244 MACHINERY MAINTENANCE/REPAIR 628.39 .00

**DEPT COUNTY ROAD SHOP 451.45 .00
 402-61-2209 HEATING/GAS/PROPANE 208.90 .00
 402-61-2210 WATER/SEWER/TRASH 178.91 .00
 402-61-2250 SHOP SUPPLIES 63.64 .00

**TOTAL DISTRICT 5 VFD 2,680.78 .00
 **DEPT STATE FIRE ALLOTMENT 2,680.78 .00
 405-91-2207 TELECOMMUNICATIONS 359.75 .00
 405-91-2209 HEATING/GAS/PROPANE 113.60 .00
 405-91-2210 WATER/SEWER/TRASH 28.46 .00
 405-91-2248 SAFETY EQUIPMENT 173.45 .00
 405-91-2286 TRAINING 180.00 .00
 405-91-2272 PROFESSIONAL SERVICES 1,825.52 .00

**TOTAL DISTRICT 2 VFD 6,608.44 .00
 **DEPT STATE FIRE ALLOTMENT 6,608.44 .00
 406-91-2207 TELECOMMUNICATIONS 233.91 .00
 406-91-2209 HEATING/GAS/PROPANE 54.71 .00
 406-91-2230 MEDICAL SUPPLIES 94.29 .00
 406-91-2248 SAFETY EQUIPMENT 4,405.00 .00
 406-91-2272 PROFESSIONAL SERVICES 1,820.53 .00

**TOTAL DISTRICT 1 VFD 1,744.38 .00
 **DEPT STATE FIRE ALLOTMENT 1,744.38 .00
 407-91-2272 PROFESSIONAL SERVICES 1,744.38 .00

**TOTAL		DISTRICT 3 VFD	3,119.01	.00
**DEPT	408-91-2207	STATE FIRE ALLOTMENT	3,119.01	.00
	408-91-2209	TELECOMMUNICATIONS	22.37	.00
	408-91-2215	HEATING/GAS/PROPANE	116.12	.00
	408-91-2272	BUILDING MAINTENANCE/REPAIR	1,080.00	.00
		PROFESSIONAL SERVICES	1,900.52	.00
**TOTAL		DISTRICT 4 VFD	2,016.85	.00

**DEPT	409-91-2207	STATE FIRE ALLOTMENT	2,016.85	.00
	409-91-2272	TELECOMMUNICATIONS	191.33	.00
		PROFESSIONAL SERVICES	1,825.52	.00
**TOTAL		I.B. PROTECTION FUND	534.84	.00
**DEPT	410-50-2222	COUNTY SHERIFF	534.84	.00
		FIELD SUPPLIES	534.84	.00

**TOTAL		COUNTY FIRE PROTECTION FUND	1,393.19	.00
**DEPT	411-92-2219	1/4% FIRE EXCISE TAX	1,393.19	.00
	411-92-2230	OFFICE SUPPLIES	313.15	.00
	411-92-2236	MEDICAL SUPPLIES	270.04	.00
	411-92-2248	UNIFORMS	726.00	.00
		SAFETY EQUIPMENT	84.00	.00

**TOTAL		COUNTY PAIR	488.99	.00
**DEPT	412-53-2209	COUNTY PAIR	488.99	.00
	412-53-2210	HEATING/GAS/PROPANE	26.66	.00
	412-53-2272	WATER/SEWER/TRASH	112.33	.00
		PROFESSIONAL SERVICES	350.00	.00

**TOTAL		FIRE DEPARTMENT ADMTN	3,029.69	.00
**DEPT	413-91-2207	STATE FIRE ALLOTMENT	3,029.69	.00
	413-91-2248	TELECOMMUNICATIONS	178.99	.00
	413-91-2266	SAFETY EQUIPMENT	825.00	.00
	413-91-2272	TRAINING	85.00	.00
		PROFESSIONAL SERVICES	1,940.70	.00

**TOTAL		INDIGENT FUND	56,387.50	.00
**DEPT	414-19-2291	2ND 1/8 GROSS RECEIPTS TAX	56,387.50	.00
	414-19-2293	SAFETY CARE NET POOL	55,187.50	.00
		INDIGENT MEDICAL CLAIMS	1,200.00	.00

**TOTAL		DISTRICT 6 VFD	2,061.94	.00
**DEPT	418-91-2207	STATE FIRE ALLOTMENT	2,061.94	.00
	418-91-2209	TELECOMMUNICATIONS	226.94	.00
	418-91-2210	HEATING/GAS/PROPANE	36.31	.00
	418-91-2272	WATER/SEWER/TRASH	54.33	.00
		PROFESSIONAL SERVICES	1,744.36	.00

**TOTAL		EVSVA CONTRACT	13,474.43	.00
**DEPT	419-05-2259	COUNTY COMMISSION	13,474.43	.00
		EVSVA COUNTY CONTRACT UNDERAGE	2,932.78	.00

419-05-2292	EVSWA TIPPING FEES	10,541.65	.00
**TOTAL	JAIL FUND	21,848.15	.00
**DEPT	ADULT INMATE CARE	11,479.05	.00
420-70-2172	CARE OF INMATES	855.00	.00
420-70-2173	INMATE MEDICAL	10,624.05	.00
**DEPT	JUVENILE INMATE CARE	5,252.20	.00
420-72-2172	CARE OF INMATES	4,956.30	.00
420-72-2173	INMATE MEDICAL	295.90	.00
**DEPT	COMMUNITY MONITORING	27.15	.00
420-73-2207	TELECOMMUNICATIONS	27.15	.00
**DEPT	TRANSPORTATION OF PRISONERS	5,089.75	.00
420-74-2231	WEAPONS/AMMUNITION	5,089.75	.00
**TOTAL	CIVIL DEFENSE FUND	3,141.34	.00
**DEPT	COMMUNICATIONS/EWS TAX	3,141.34	.00
604-83-2207	TELECOMMUNICATIONS	141.34	.00
604-83-2248	SAFETY EQUIPMENT	3,000.00	.00
**TOTAL	DWI PROGRAM FUND	1,506.57	.00
**DEPT	DWI LOCAL GRANT FY18	1,427.37	.00
605-02-2207	TELECOMMUNICATIONS	22.37	.00
605-02-2219	OFFICE SUPPLIES	179.50	.00
605-02-2266	TRAINING	175.00	.00
605-02-2272	PROFESSIONAL SERVICES	1,050.50	.00
**DEPT	DWI COMMUNITY GRANT FY18	79.20	.00
605-04-2219	OFFICE SUPPLIES	79.20	.00
**TOTAL	DWI SCHOOL	22.41	.00
**DEPT	HEALTH CARE GROSS RECEIPTS TAX	22.41	.00
606-79-2219	OFFICE SUPPLIES	22.41	.00
**TOTAL	TREASURER'S FEE	349.98	.00
**DEPT	COUNTY TREASURER	349.98	.00
609-30-2218	EQUIPMENT MAINTENANCE/REPAIR	349.98	.00
**TOTAL	PROPERTY VALIDATION FUND	87.37	.00
**DEPT	COUNTY ASSESSOR	87.37	.00
610-40-2201	VEHICLE MAINTENANCE/REPAIR	25.98	.00
610-40-2218	EQUIPMENT MAINTENANCE/REPAIR	61.39	.00
**TOTAL	CLERK'S EQUIPMENT FUND	314.60	.00
**DEPT	COUNTY CLERK	314.60	.00
612-20-2203	MAINTENANCE CONTRACTS	285.37	.00
612-20-2207	TELECOMMUNICATIONS	5.23	.00
612-20-2308	VOTING MACHINE STORAGE	24.00	.00
**TOTAL	COUNTY INFRASTRUCTURE GRN	4,700.00	.00
**DEPT	INFRASTRUCTURE GROSS RECEIPTS TX	4,700.00	.00

DEBITS CREDITS

620-94-2228	SOFTWARE	4,700.00	.00
**TOTAL	RECYCLING & ILLEGAL DUMPING GRAN	105.00	.00
**DEPT	VOLUNTEER FIRE DEPARTMENTS	105.00	.00
628-34-2221	PRINTING/PUBLISHING/ADVERTISING	105.00	.00
**TOTAL	HOME VISITING GRANT	713.18	.00
**DEPT	HOME VISITING GRANT FY18	713.18	.00
629-49-2205	MILEAGE/PER DIEM	197.91	.00
629-49-2207	TELECOMMUNICATIONS	67.11	.00
629-49-2218	EQUIPMENT MAINTENANCE/REPAIR	44.50	.00
629-49-2221	PRINTING/PUBLISHING/ADVERTISING	90.88	.00
629-49-2224	EDUCATIONAL SUPPLIES	21.78	.00
629-49-2272	PROFESSIONAL SERVICES	291.00	.00
**TOTAL	PER COURT FEES	271.58	.00
**DEPT	PLANNING & ZONING	271.58	.00
685-08-2202	VEHICLE FUEL	262.70	.00
685-08-2207	TELECOMMUNICATIONS	8.88	.00
**TOTAL	DOMESTIC VIOLENCE GRANT	122.98	.00
**DEPT	DV CONTRACT FY18	122.98	.00
690-86-2207	TELECOMMUNICATIONS	78.48	.00
690-86-2218	EQUIPMENT MAINTENANCE/REPAIR	44.50	.00
**TOTAL	DRUG EDUCATION PROGRAM	161.81	.00
**DEPT	DRUG EDUCATION	161.81	.00
804-89-2257	OUTREACH MATERIALS/SUPPLIES	161.81	.00
**TOTAL	IMMIGRATION & CUSTOMS ENFORCEMENT	1,415.19	.00
**DEPT	ADULT INMATE CARE	1,415.19	.00
825-70-2172	CARE OF INMATES	1,415.19	.00
**TOTAL	EMERGENCY-911 FUND	1,202.74	.00
**DEPT	911-DISPATCH CENTER	1,202.74	.00
911-80-2201	VEHICLE MAINTENANCE/REPAIR	8.07	.00
911-80-2203	MAINTENANCE CONTRACTS	59.65	.00
911-80-2207	TELECOMMUNICATIONS	797.60	.00
911-80-2209	HEATING/GAS/PROPANE	64.90	.00
911-80-2215	BUILDING MAINTENANCE/REPAIR	124.45	.00
911-80-2272	PROFESSIONAL SERVICES	148.07	.00
BANK01	WELLS FARGO	182,497.56	.00
** BANK TOTALS **		182,497.56	.00



*Agenda Item
No. 1*

PO Box 48
205 9th Street
Estancia, NM 87016
(505) 544-4700 Main Line (505) 384-5294 Fax
www.torrancecountynm.org



County Commission
Commissioner James "Jim" Frost, District 1
Commissioner Julia DuCharme, District 2
Commissioner Javier E. Sanchez, District 3
County Manager
Belinda Garland
Deputy County Manager
Annette Ortiz

**REQUEST TO BE PLACED ON THE TORRANCE COUNTY
COMMISSION AGENDA**

This form must be returned to the County Manager's Office **ONLY!**

Deadline for inclusion of an item is **WEDNESDAY, NOON** prior to the subsequent meeting.
All fields must be filled out for consideration.

Name: Belinda Garland _____
First Last Department / Company / Organization Name

Today's Date: _____ Mailing Address: _____
(Departments/employees of Torrance County need not include their address)

Telephone number/Extension: _____ Fax Number: _____
Would you like this Agenda Faxed to you? Yes No

Email Address: _____

Is this request for the next Commission meeting? YES NO If no, date of Commission Meeting: _____

Brief explanation of business to be discussed:

Recognition of Mountainview Fire EMT
Letter from Chief Story

Is this a Resolution, Contract, Agreement, Grant Application, Other? _____

Has this been reviewed by Grant Committee? YES NO If yes, corresponding paperwork must be attached.

Has this been reviewed by the County Attorney? YES NO

If this is a contract, MOU, or Joint Powers Agreement there must be a signature line for the County Attorney on the original contract.

Has this been reviewed by the Finance Dept? YES NO Comptroller Initials: _____

No Impact

Change in current fund

Raise Budget (allow 45 days after Commission approval)

Change in funds (allow 45 days after Commission approval)

Reduction

Transfer funds (allow 45 days after Commission approval)

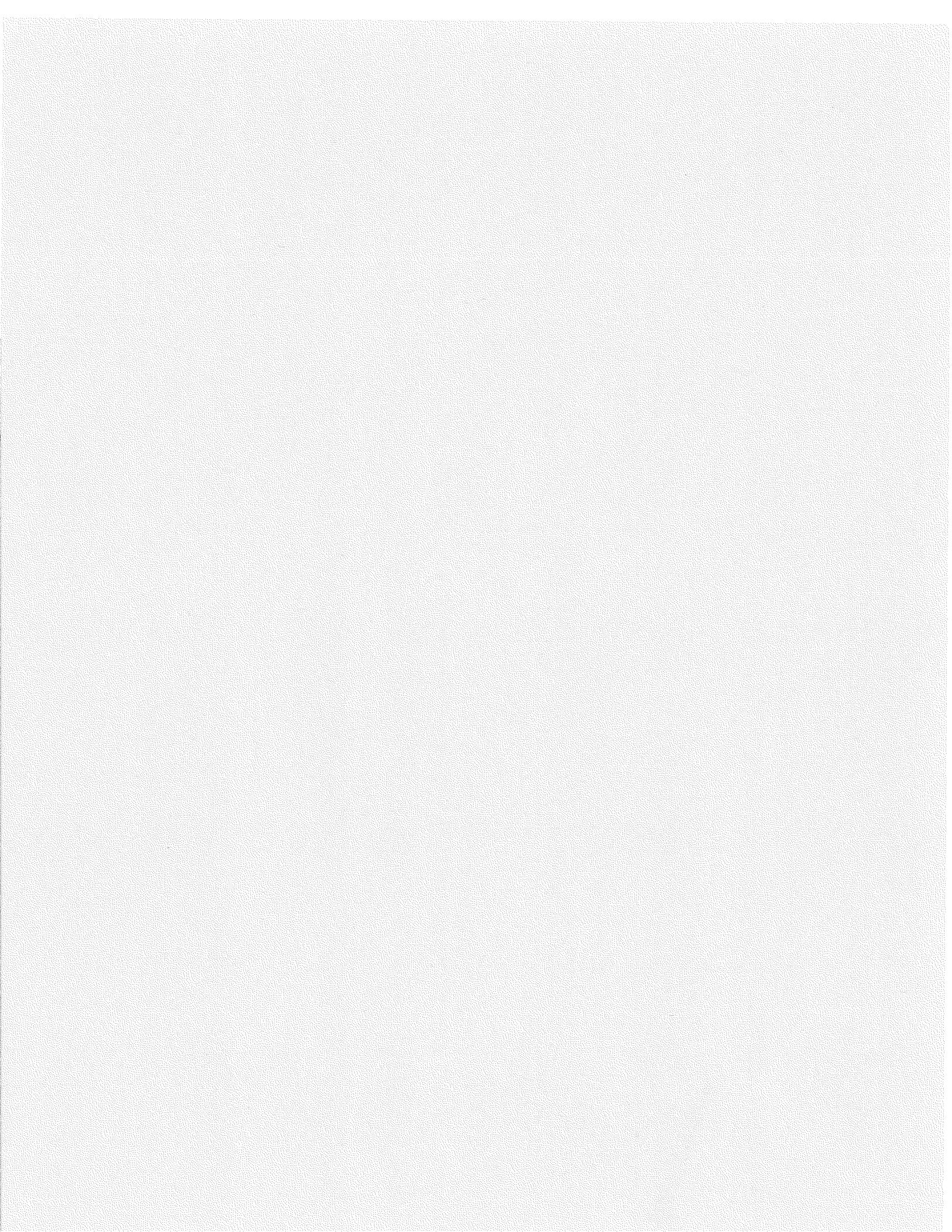
Other: _____



Agenda Item
No. 2



*Agenda Item
No. 3*



**TORRANCE COUNTY, NEW MEXICO
BOARD OF COUNTY COMMISSIONERS**

The Board of County Commissioners, having heard testimony and considered written evidence at its regular meeting on May 10, 2017 considered the application of Pacific Wind Development, LLC, for a Special Use permit in a Agricultural zone enters the following Findings of Fact and Conclusions of Law:

FINDINGS OF FACT

1. The applicant applied for a Special Use Permit pursuant to Section 16 of the Torrance County Zoning Ordinance, hereinafter (T.C.Z.O.), on April 5, 2017 to “develop the proposed La Joya Wind & Solar Project on privately owned lands in Torrance County located in Townships 8N, Range 11E, 6N., R.11E., and T7N., R.11E., R.11 ½E., and R.12E.; and the Lucia Wind & Solar Project” on privately owned lands in Torrance County located in Townships 4N, Range 11E and 12E.. as further described in the application.
2. The intent of a Special Use District is to provide for developments requiring special consideration because of their magnitude, unusual nature, infrequent operations, or questionable impact on surrounding property. T.C.Z.O. Sec. 16, A.
3. The applicant proposes to use the property to develop, construct and operate wind and solar power generating facilities.
4. The current zoning of the property is Agricultural (A), which is intended to preserve large areas of land traditionally used for farming and ranching operations and other agricultural uses. T.C.Z.O. Sec. 8,1 A.

5. To approve a Special Use District satisfactory provisions must be made to:
 1. assure that compatibility of property uses shall be maintained in the general area;
 2. preserve the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts; and
 3. assure the Special Use District will not become detrimental to the public health, safety, or general welfare of the County. T.C.Z.O., Sec 16, A.
 6. The Planning and Zoning Board voted to recommend a “do pass” to the County Commission on the application.
 7. Notice was provided as required by the Torrance County Zoning Ordinance.
 8. The Board of County Commissioners conducted a hearing on the matter on May 10, 2017 during which it permitted sworn testimony and cross-examination of witnesses both for and against the application. In addition, evidence in the form of exhibits was presented to the Board by the applicant and the opponents.
 9. The Board of County Commissioners considered the following prior to rendering its decision:
 1. that compatibility of property uses shall be maintained in the general area;
 2. that the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts would be preserved;
- c. and that the Special Use Districts will not become detrimental to the public health, safety, or general welfare of the County.

10. The testimony and written evidence included evidence indicating that the application complied with the requirements of Section 16 of the Torrance County Zoning Ordinance.
11. There was evidence presented that the proposed developments would require very little water use; would allow continued grazing of livestock and other traditional uses of the property; would not be detrimental to the public health, safety and welfare of the County; would not impair the integrity and character of the area in which the Special Use districts will be located or the utility and value of property within the Special Use Districts or in adjacent zone districts and was compatible with property uses in the area.
12. All property owners within the proposed Special Use districts indicated their approval of the application as did several adjacent property owners.
13. The applicant provided sufficient information regarding the size, location, use and arrangement of structures on the proposed development.

CONCLUSIONS OF LAW

1. The application for Special Use is approved because it complies with the Torrance County Zoning Ordinance in that compatibility of property uses shall be maintained in the general area; that the integrity and character of the area in which the Special Use district will be located, and the utility and value of property in the Special Use District and in adjacent zone districts would be preserved; and that the Special Use District will not become detrimental to the public health, safety, or general welfare of the County.

Entered this ___ day of November, 2017.

Attest:

County Clerk

Chairman, Torrance County Commission

Commissioner

Commissioner

DRAFT

FINAL COPY
TORRANCE COUNTY BOARD OF COMMISSIONERS
REGULAR COMMISSION MEETING
MAY 10th, 2017

COMMISSIONERS PRESENT: JAVIER SANCHEZ-CHAIRMAN
JAMES FROST-MEMBER
JULIA DUCHARME-MEMBER

OTHERS PRESENT: BELINDA GARLAND-COUNTY MANAGER
ANNETTE ORTIZ-DEPUTY COUNTY MANAGER
DENNIS WALLIN-COUNTY ATTORNEY
YVONNE OTERO-ADMIN: ASST. I

CALL MEETING TO ORDER

Chairman Sanchez calls the meeting to order at 9:04 a.m. and calls for a Commission Roll Call. Commission District 1-Present, Commission District 2-Present, & Commission District 3-Present. Ms. Wrye leads in the Pledge of Allegiance and Nicole Maxwell gives the invocation.

APPROVAL OF THE April 26th, 2017 REGULAR COMMISSION MEETING MINUTES

Chairman Sanchez asks for a motion to approve the April 26th, 2017 Regular Commission Meeting Minutes. **ACTION TAKEN:** Madam Commissioner Ducharme makes a motion to approve the April 26th, 2017, Regular Commission Meeting Minutes. Chairman Sanchez seconds the motion. No further discussion, all Commissioners in favor. **MOTION CARRIED**

APPROVAL OF THE MAY 10th, 2017 REGULAR COMMISSION MEETING AGENDA

Chairman Sanchez asks for a motion to approve the May 10th, 2017 Regular Commission Meeting Agenda. **ACTION TAKEN:** Commissioner Frost makes a motion to approve the May 10th, 2017 Regular Commission Meeting Agenda. Madam Commissioner Ducharme seconds the motion. No further discussion, all Commissioners in favor. **MOTION CARRIED.**

APPROVAL OF CONSENT AGENDA

Chairman Sanchez asks for a motion to approve the Consent Agenda. **ACTION TAKEN:** Commissioner Frost makes a motion to approve the Consent Agenda. Madame Commissioner Ducharme seconds the motion. No further discussion, all Commissioners in Favor. **MOTION CARRIED.**

ACTION ITEMS

PUBLIC HEARING:

The Torrance County Commission will hold a Public Hearing to consider the application for a Special Use change in zoning to allow Pacific Wind, LLC to develop a wind & solar energy generating facility.

Chairman Sanchez requests that Mr. Steve Guetschow, P & Z Director walk us through the application process and the matter at hand. Mr. Guetschow states that the La Joya project and the Lucia projects are expansions of the existing El Cabo project of which Pacific Wind has recently began construction of. During the Planning and Zoning review of this application they made a recommendation of a do pass unanimously. Public notice was posted, signage was placed at the sites, letters to the adjoining property owners were sent out, and the advertisements in the newspaper were placed in both the Independent and Mountainview Telegraph. In the package Mr. Guetschow states that you have 5 exhibits. Exhibit #1 is the original application package, Exhibit #2 is additional information received on April 5th which was proof of FAA Filing, amended project area map for the additional leases they obtained from other property owners and Exhibit #3 is the public notice signs posted at Clements Road, Lucy Road South, and Lucy Road North, and the affidavit of publication from the newspaper from the Mountainview Telegraph. Mr. Guetschow apologizes that at the time he put the packet together he did not have the affidavit of publication from the Independent but did attach the accounts payable document to show that it had been advertised in the Independent. Also included in Exhibit #3 are the copies of the public notice letters that were sent to the adjoining property owners on May 1, 2017. Exhibit #4 are the draft minutes from the April 5th, 2017 P & Z board meeting and photos of the different areas around the sites.

Mr. Guetschow states that this morning Mr. Stacy gave him an amendment to Exhibit #2 which is the application with additional information that includes the draft of the employment impact for this project. Mr. Guetschow states that any further documentation that is given to us during this testimony will be added into the packet as Exhibit #5 and so forth starting from #4. Mr. Guetschow tells Mr. Wallin that because this is a Public Hearing and is Quasi-Judicial with an appeal to the District Court within 30 days of the Commission's decision we will be swearing in everyone that testifies.

Chairman Sanchez states that we will now proceed with the Testimonies.

Mr. Mark Stacy, the Director of Development with Avangrid Renewables comes up and is sworn in by Mr. Dennis Wallin, County Attorney. Mr. Stacy states that he is in charge of development activities for the company and the entire Rocky Mountain region and is also the lead developer for the projects here in Torrance County. Mr. Stacy gives a presentation of what his company does.

Mr. Stacy states that the State Land office controls 30,000 acres of land and if at this moment if we build out ¼ of that land it would be \$1.3 million in revenue that would go to the state on a minimum. The percentage of gross revenue that they will end up getting will either be double or triple that amount. Mr. Stacy states that it's a pretty significant amount of money that will be given to the state. To the landowners the amount will be about \$3.2 million that will be paid

out, and for example the El Cabo project is about a third of the size of project land we are seeking permits on today and that will generate on a minimum \$1.5 million that will be paid out to the schools. Mr. Stacy continues to present more on what this company does. Mr. Stacy states that if he gets approval today he can start working on the Industrial Revenue Bonds through the. There are about \$1 million dollars a year being paid out through pilot payments to the county per year, after a few more years the pilot payments to the county could either double or triple. Just with the permitting they are requesting today it will be over \$1 billion that they are investing into Torrance County and will have 30 to 40 well paid permanent jobs with in the county.

The El Cabo project is currently in its construction phase and the towers are now being erected. The first test energy will be in June and will start generating energy. Currently the project has about 406 people working on the construction phase and when it's all complete it will have about 17 permanent jobs on site.

This requested zoning ordinance includes 2 distinct project areas. Those are the La Joya project 18 miles east of Estancia and the Lucia Project about 17 miles east of Willard. The La Joya project will include about 104 sections of land the Lucia project contains about 84 sections of land. More detailed information in the packet that was provided. Documentation of the presentation hereto attached. So with that Mr. Stacy is requesting the approval of the Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility.

Commissioner Frost states that Mr. Stacey mentioned about present & future developments, over how many years will we be seeing money from these projects. Mr. Stacy replies that from the El Cabo project we will be paying the county for 30 years according to that pilot agreement. When the new projects are completed they will start a new cycle and most likely imitate the El Cabo pilot agreement. Each time a project is complete it starts a new cycle, so the county will be seeing payment from these projects for quite a few years.

Chairman Sanchez asks Mr. Stacy if he could elaborate on the methodology that goes into selecting the location for the project. Chairman Sanchez saw something in Exhibit G that he found very interesting. Mr. Stacy replies that he has been doing this for 20 years now. Mr. Stacy says that they take note of how windy the area is, if there are power lines nearby where they can be able to distribute the energy and if the area meets the qualifications then they will put up some MET towers so that they can start to get information on the wind in that particular area. Commissioner Frost asks if there are a lot of variations that come from the MET tower information. Mr. Stacy replies that yes there is.

Mr. Michael Godey comes forth with a few questions. 1.) How much is the cost of the energy as opposed to fossil fuels now and in the future? 2.) Are you thinking of possibly linking in and selling energy to CNMEC? 3.) In respect to the visual aspect how many lights will have to be put up on the towers?

In response to question 1 regarding renewable energy it is getting more and more competitive with the fossil fuels and is a good clean cheap reliable source of energy. As large networks start putting together different sorts of renewable energy from different locations they can use the source from wind or solar that are intermittent. In response to your second question in

selling the energy to CNMEC we would love to sell it to them if we could figure out a way to sell it to them. They are part of the tristate network and we would have to strike up a deal with them if we decided to go that route. And currently CNMEC is working on getting in some solar energy. In reply to question 3 we have to follow the guidelines set by the FAA, the FAA are the ones that decide how many towers will have the lights placed atop the towers. It could be every other one or all of them. We must follow their lighting plan.

Mr. Orlando Lopez Torrance County resident states that Mr. Stacy mentioned that there are about 100 employees that are hired locally from Torrance County and the Albuquerque area, and about 350-400 out of state. Mr. Lopez's asks if the contractors that are working on this project are local contractors or if they are from out of state. Mr. Stacy replies that there is a mixture of both local and out of state contractors.

Chairman Sanchez asks if there is way to maximize the ability to hire and/or train local workers to be able to apply for these positions. Mr. Stacy replies that there is a way, but this is a type of job that requires special training and here in New Mexico there are not many places that teach this kind of training. One must be trained to become a wind technician before even being considered as qualified for the jobs.

Ms. Betty Cabber Torrance County Assessor & chairman for EVEDA reads a letter from Myra Pancrazio Executive Director for EVEDA. Letter hereto attached. Ms. Cabber states that there is more to this than just getting PILT money. The wind farms are also helping with the Gross Receipts Tax, the people that are working on these projects are filling up homes, RV parks and also helping out local business, such as restaurants, and grocery stores. The county is also getting additional property tax from these projects as well. Ms. Cabber mentions that Mesa Lands College in Tucumcari offers training specifically for becoming a wind technician.

Michael Godey states that Mountainair is trying to get a computer center going so that people may have the chance to take online classes, which in turn may offer some classes for wind technician certification.

Mr. Tom Wetterman, Torrance County resident states that he is one of the land owners on the El Cabo project. Mr. Wetterman says that he has been doing some development right along with the El Cabo workers on restructuring his cattle ranch and they have been very proactive in assisting him. Mr. Wetterman is doing his best to keep the money here in Torrance County in the state when it comes to purchasing equipment and/or supplies needed for his ranch. Mr. Wetterman states that he is very happy with the El Cabo people and he is still able to run his cattle business with no issues at all.

Ms. Linda Jaramillo Torrance County Clerk states that she has lived in Torrance County all her life and grew up in Willard. To be honest she has always hated the wind, but she is happy that someone is harnessing all of this energy which is good for everyone.

Chairman Sanchez asks if here is any testimony for anyone being opposed to this.

1.) Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility

ACTION TAKEN: Chairman Sanchez makes a motion to approve Special Use Change in Zoning to Allow Pacific Wind, LLC to develop a wind & solar energy generating facility. Commissioner Frost seconds the motion. No further discussion, all Commissioners in favor. **MOTION CARRIED,**

***Commission Matters:**

2. Investment Committee Appointments

Chairman Sanchez states that the County had created an Investment Committee and appointed county employees as members. The County Treasurer, Tracy Sedillo, the Finance Director, Amanda Tenorio, County Manager, Belinda Garland and Commission Chair Javier Sanchez. Chairman Sanchez states that the County sent out letters advertising to the Community that there are 2 positions on the committee and if anyone is interested they would need to write a letter showing interest. After a few weeks of advertising the County Received 4 letters of Interest. The letters were received from Mr. David Tixier, Mr. Leo Chavez, Mr. Orlando Lopez, and Mr. Johnny Romero.

Chairman Sanchez states that the Investment Committee is a committee that was put together to determine the investment options for the PILT money and various strategies of investment/expenditure of that fund. The committee will determine various options but will not have any authority on voting for options. Although they will be able to determine options the Commission is the only one that has the final vote/say as to how that money is invested.

Chairman Sanchez states that we will now proceed with the individual interviews. First up will be Mr. David Tixier. Ms. Garland states that Mr. Tixier was unable to attend today's meeting due to a previous engagement that he was attending out of state, but at a previous meeting he showed interest and gave a brief explanation of his background. Ms. Garland suggests, if it pleases the Commission, she will read the letter of interest from that individual prior to each interview.

Next up is Mr. Leo Chavez from Torreon. Mr. Chavez states that he is interested in being on the committee. Ms. Garland proceeds to read Mr. Chavez's letter dated May 1st, 2017. Letter hereto attached. Ms. Garland reads the letter from Mr. Tixier dated May 3rd, 2017. Letter hereto attached.

Mr. Michael Godey, Torrance County resident states that in past proceedings the candidates were asked questions by the County Commission. Mr. Godey feels that the Commission is rushing forward, and that a member of the public or the Commission may have a few questions for the individual. Chairman Sanchez replies that, yes, they can certainly give some time for the Commission and the Public to ask the individuals questions. Mr. Godey asks Mr. Chavez though he has brought up his residency, what has he done in his time here that he feels pertinent to being on the Investment Committee. Mr. Chavez gives a brief explanation of the various projects he has been involved with over the years in the Town of Torreon.



*Agenda Item
No. 4*



Resolution 2017-042

A RESOLUTION ADOPTING AN INFRASTRUCTURE CAPITAL IMPROVEMENTS PLAN (ICIP)

WHEREAS, the County of Torrance recognizes that the financing of public capital projects has become a major concern in New Mexico and nationally; and

WHEREAS, in times of scarce resources, it is necessary to find new financing mechanisms and maximize the use of existing resources; and

WHEREAS, systematic capital improvements planning is an effective tool for communities to define their development needs, establish priorities and pursue concrete actions and strategies to achieve necessary project development; and

WHEREAS, this process contributes to local and regional efforts in project identification and selection in short and long range capital planning efforts

NOW, THEREFORE BE IT RESOLVED by the governing body of Torrance County that:

1. Torrance County has adopted the attached FY 2019-2023 Infrastructure Capital Improvement Plan, and
2. It is intended that the Plan be a working document and is the first of many steps toward improving rational, long-range capital planning and budgeting for New Mexico's infrastructure.
3. This Resolutions supersedes Resolution No. 2017-04B.

PASSED, APPROVED AND ADOPTED by the Governing Body at its meeting of August 23rd, 2017.

TORRANCE COUNTY COMMISSION

James Frost
James "Jim" Frost, District 1

Julia DuCharme
Julia DuCharme, District 2

Javier E. Sanchez
Javier E. Sanchez, District 3

Attest:

[Signature]
County Clerk



Infrastructure Capital Improvement Plan FY 2019-2023

Torrance County Project Summary

ID	Year	Rank	Project Title	Category	Funded					Total Project Cost	Amount Not Yet Funded	Phases?
					to date	2019	2020	2021	2022			
32747	2019	001	Cell for Regional Landfill	Solid Waste	0	400,000	400,000	400,000	400,000	2,000,000	2,000,000	Yes
14072	2019	002	County Road Improvements	Highways/Roads/Streets/Bridges	0	480,000	480,000	480,000	480,000	2,400,000	2,400,000	Yes
26803	2019	003	Road Department Equipment	Public Safety Equipment/Bldgs	0	0	300,000	0	0	300,000	300,000	No
32761	2019	004	McIntosh Drinking Water Dispensing Station	Water Supply	0	899,244	0	0	0	899,244	899,244	No
31503	2019	005	Senior Center Vehicles	Senior Facilities	0	250,000	0	0	0	250,000	250,000	No
25657	2019	006	4x4 Sheriff Patrol Vehicles	Public Safety Vehicles	0	50,133	50,133	50,133	50,133	250,665	250,665	No
10565	2019	007	Volunteer Fire Dept Equipment	Fire	0	520,000	125,000	125,000	125,000	895,000	895,000	No
28448	2019	008	Duran Water System Improvements	Water Supply	0	15,000	0	0	0	15,000	15,000	Yes
30246	2019	009	Senior Center Equipment	Senior Facilities	0	120,000	0	0	0	120,000	120,000	No
26827	2019	010	County Fair Ground Improvements	Other	0	200,000	200,000	200,000	200,000	1,000,000	1,000,000	Yes
26831	2020	001	Upgrade County Computer Software	Adm/Service Facilities (local)	0	0	87,000	0	0	87,000	87,000	No
30247	2020	002	New 12-Passenger Van	Other	0	0	84,000	0	0	84,000	84,000	No
31501	2020	003	Moriarty Senior Center Renovations	Senior Facilities	0	0	55,000	0	0	55,000	55,000	No
11048	2020	004	District 5 New Fire Equipment	Fire	0	0	68,000	0	0	68,000	68,000	No
14143	2020	005	Road Equipment & Vehicles	Public Safety Vehicles	0	0	500,000	250,000	250,000	247,500	1,247,500	Yes
33491	2020	006	Manzano Community Center	Convention Facilities	0	0	100,000	85,000	0	185,000	185,000	Yes

Thursday, August 17, 2017

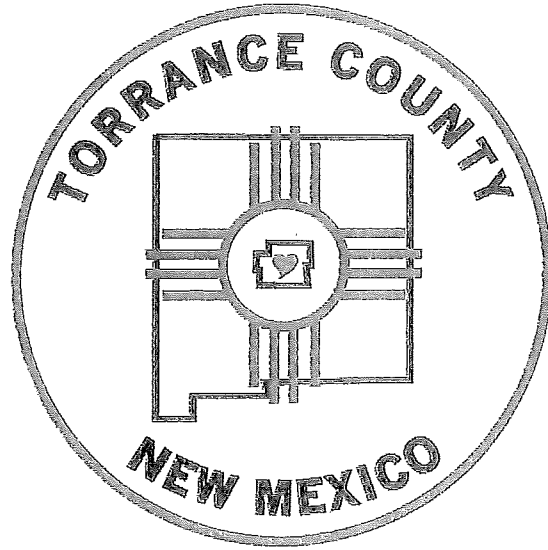
Torrance County/ICIP 22000

Infrastructure Capital Improvement Plan FY 2019-2023

33492	2020	007	Punta de Agua Multipurpose Center	Convention Facilities	0	0	40,000	145,000	0	0	185,000	185,000	Yes
26830	2021	001	Purchase and Equip Medical Response Vehicles	Public Safety Vehicles	0	0	0	225,000	0	0	225,000	225,000	No
18517	2021	002	New Type 4 Urban Interface Apparatus VFD 3	Fire	0	0	0	200,000	0	0	200,000	200,000	No
25656	2021	003	Home Visiting Program Vehicle	Other	0	0	0	35,000	35,000	0	70,000	70,000	No
31498	2021	004	Estancia Senior Center Repairs	Senior Facilities	0	0	0	28,500	0	0	28,500	28,500	Yes
11948	2021	005	Senior Center Renovations Torrance	Senior Facilities	0	0	0	385,000	0	0	385,000	385,000	No
33493	2021	006	Torrion Acequia Improvements	Acequias	0	0	0	50,000	0	0	50,000	50,000	Yes
10012	2022	001	Emergency Services Infrastructure	Health-Related Cap Infra	0	0	0	800,000	90,000	0	890,000	890,000	No
18519	2022	002	Water System Upgrade	Fire	0	0	0	92,000	0	0	92,000	92,000	No
26826	2022	003	Plan, design, construct, equip improvements bldgs	Admn/Service Facilities (local)	0	0	0	140,000	35,000	0	175,000	175,000	Yes
20624	2022	004	New County Government Offices	Admn/Service Facilities (local)	0	0	0	1,050,000	0	0	1,050,000	1,050,000	Yes
28449	2023	001	New Senior Center Facility	Senior Facilities	0	0	600,000	0	0	0	600,000	600,000	No
11176	2023	002	Brush/Interface 4x4 Unit VFD 3	Public Safety Vehicles	0	0	0	0	0	0	150,000	150,000	No
20626	2023	003	New Road Department Yard / Shop	Admn/Service Facilities (local)	0	0	0	0	0	0	650,000	650,000	No
31504	2023	004	Moriaty Senior Center Equipment	Senior Facilities	0	0	0	0	0	5,000	5,000	5,000	No
Number of projects:					31								
Funded to date:					0	Year 1:	Year 2:	Year 3:	Year 4:	Year 5:	Total Project Cost:	Total Not Yet Funded:	
Grand Totals					0	2,934,377	3,089,133	2,658,633	3,622,133	2,307,633	14,611,909	14,611,909	

Thursday, August 17, 2017

Torrance County/ICIP 22000



Infrastructure Capital
Improvement Plan
FY 2019-2023

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP for Torrance County

Contact: Leslie Olivas, Purchasing Director **Telephone No.:** (505) 544-4730
PO Box 48
205 9th Street
Estancia, NM 87016

County: Torrance

COG District: 7 **Fax:** (505) 384-5294

Entity Type: CO **Email Address:** lolivas@tcnm.us

Is your entity compliant with Executive Order 2013-006? http://www.nmdfa.state.nm.us/Capital_Outlay_Bureau.aspx Yes

Does entity have an asset management plan and/or inventory listing of capital assets?: Yes

Plan and Priority Process

Citizens were allotted ample time to express their comments and concerns regarding capital projects. After hearing the discussions, the Commission prioritized the projects based on public input. The ICIP was then adopted by the Commission per Resolution 2016-36.

Capital Improvement Goals

Using the following projects, our goals are to improve the quality of life as well as the safety of our communities: Construction and lining of cell at regional landfill. County Road Upgrade, improvements and repave. McIntosh Drinking Water Dispensing Station as domestic wells in the McIntosh region have been going dry at an increasing rate. Replace Senior Center vehicles to save money on replacing parts for aging vehicles. Construction and Installation of two Communications Towers to improve communications for our law enforcement and first responders. Purchase 4x4 Sheriff Patrol Vehicles. Purchase volunteer fire department equipment. The County Fair Grounds is in dire need of improvements so as to avoid severe injuries and/or meet code requirements. Though the Fair Grounds has served its purpose thus far, the dilapidated state of the hog barn, unsafe bleachers and other issues are cause for great concern. Purchase new senior center equipment as existing appliances and equipment are starting to require many repairs to stay operational. Improvements to the Duran Water System as much of the system is obsolete and needs to be updated to ensure citizens will have an adequate water supply.

Factors/Trends Considered

Torrance County has been ranked as one of New Mexico's fastest growing counties, both in population and public service demands. Although we have a substantial population increase, we are not realizing the same increase in our tax base. This has placed an extreme financial burden upon Torrance County. The population growth is centered in two distinct areas: between Moriarty and Estancia and the tri-county Edgewood area which borders Bernalillo and Santa Fe counties. Growth trends in the tri-county area are veiled by the growth projections of individual counties. The capital projects within this plan will serve a large and diverse region rather than a small population center. Many projects are driven by the needs in the high growth areas.

Infrastructure Capital Improvement Plan FY 2019-2023

33492	2020	007	Punta de Agua Multipurpose Center	Convention Facilities	0	0	40,000	145,000	0	0	185,000	185,000	Yes
33996	2020	008	Mountainair Senior Center Entrance	Senior Facilities	0	0	15,000	0	0	0	15,000	15,000	Yes
34014	2020	009	County Jail	Public Safety Equipment/Blids	0	0	140,000	0	0	0	140,000	140,000	Yes
30246	2020	010	Senior Center Equipment	Senior Facilities	0	0	120,000	0	0	0	120,000	120,000	No
26830	2021	001	Purchase and Equip Medical Response Vehicles	Public Safety Vehicles	0	0	0	225,000	0	0	225,000	225,000	No
18517	2021	002	New Type 4 Urban Interface Apparatus VFD 3	Fire	0	0	0	200,000	0	0	200,000	200,000	No
25656	2021	003	Home Visiting Program Vehicle	Other	0	0	0	35,000	35,000	0	70,000	70,000	No
31498	2021	004	Estancia Senior Center Repairs	Senior Facilities	0	0	0	28,500	0	0	28,500	28,500	Yes
11948	2021	005	Senior Center Renovations Torrance	Senior Facilities	0	0	0	385,000	0	0	385,000	385,000	Yes
33493	2021	006	Torrion Acequia Improvements	Acequias	0	0	0	50,000	0	0	50,000	50,000	Yes
10012	2021	007	Emergency Services Infrastructure	Health-Related Cap Infra	0	0	0	1,300,000	200,000	0	1,500,000	1,500,000	No
18519	2022	001	Water System Upgrade	Fire	0	0	0	0	92,000	0	92,000	92,000	No
26826	2022	002	County Building Repairs	Adm/Service Facilities (local)	0	0	0	140,000	35,000	0	175,000	175,000	Yes
20624	2022	003	New County Government Offices	Adm/Service Facilities (local)	0	0	0	1,050,000	0	0	1,050,000	1,050,000	Yes
28449	2023	001	New Senior Center Facility	Senior Facilities	0	0	0	0	0	0	600,000	600,000	Yes
20626	2023	003	New Road Department Yard / Shop	Adm/Service Facilities (local)	0	0	0	0	0	0	650,500	650,500	Yes
31504	2023	004	Moriarty Senior Center Equipment	Senior Facilities	0	0	0	0	0	0	5,000	5,000	No

Number of projects:		33		Total Project Cost:		15,634,909		Total Not Yet Funded:		15,634,909	
Funded to date:		0		Total Project Cost:		3,134,377		Total Not Yet Funded:		2,849,133	
Year 1:		3,134,377		Year 2:		2,849,133		Year 3:		3,958,633	
Year 4:		3,022,133		Year 5:		2,670,633		Total Project Cost:		15,634,909	
Grand Totals		0		Total Project Cost:		3,134,377		Total Not Yet Funded:		15,634,909	

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:14072

Year/Rank 2019 001
 Project Title: County Road Improvements
 Contact Name: Leslie Ohvas
 Project Location: Torrance County NM 87016
 Legislative Language: To construct and upgrade county roads in Torrance County, NM
 Description/Scope of Work: Purchase of materials and construction provisions that would allow upgrade, improvement and repairs to existing roads within Torrance County. The County would like to lift all existing chip seal roads to add another layer of chips and oil. This would make roads last longer without needing repair. We have 81.69 miles of chip seal roads on the County; we propose to construct 10 miles per year. We will publish Invitations for Bids for the materials. The Road Department will complete the repair work.

Project Type: Renovate/Repair
 Contact Phone: (505) 544-4730
 Latitude: 34.678432
 Category: Highways/Roads/Streets/Bridges
 Contact E-mail: lohvas@tcomm.us
 Longitude: -105.969988

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
GOB	1,000,000	Yes	0	0		
LEGRANT	1,400,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,400,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded			2023	Total Project Cost
			2019	2020	2021		
N/A	0	0	0	0	0	0	

Infrastructure Capital Improvement Plan FY 2019-2023

Basements and Rights of Way	N/A	0	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0
Construction	No	0	480,000	480,000	480,000	480,000	480,000	480,000	480,000	2,400,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0
TOTALS		0	480,000	480,000	480,000	480,000	480,000	480,000	480,000	2,400,000
Amount Not Yet Funded		2,400,000								

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	480,000	No	No	Yes	No	No	1
2	480,000	No	No	Yes	No	No	1
3	480,000	No	No	Yes	No	No	1
4	480,000	No	No	Yes	No	No	1
5	480,000	No	No	Yes	No	No	1
TOTAL	2,400,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	20,000	20,000	20,000	20,000	20,000	100,000
Annual Operating Revenues						

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings Routine maintenance costs will come down once all roads are at a good starting point.

0 0 0 0 0

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No	Torrance County No	Torrance County No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. Torrance County will collaborate with municipalities as needed.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Mr. Leonard Lujan, Road Superintendent, will oversee project.
Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain. In Phase I, Torrance County will issue Invitations for Bids to acquire the necessary materials for project. In Phase II, Torrance County Road Department will complete project.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. This project will benefit the citizens of Torrance County. Exact numbers will depend upon roads selected for project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) Road improvements increase safer driving conditions.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 002

ID:26803

Project Title: Road Department Equipment **Project Type:** Replace Existing
Contact Name: Leslie Olivas **Contact Phone:** (505) 544-4730 **Category:** Public Safety Equipment/Bldgs
Project Location: Torrance County All **Latitude:** 34.678432 **Contact E-mail:** lolivas@tcnm.us
Legislative Language: To purchase a new backhoe and loader for the Torrance County Road Department. **Longitude:** -105.969988
Description/Scope of Work: Purchase new backhoe & loader for Torrance County Road Department. State Pricing Agreements will be used when possible, otherwise IFBs will be issued.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance Authority Loans (NIMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NIMBAL	300,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	300,000	0	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Torrance County			Torrance County	Torrance County
No	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens of Torrance County (population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Having better equipment will ensure the Road Department can better improve public roads for the citizens of Torrance County.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 003

ID:32761

Project Title: McIntosh Drinking Water Dispensing Station

Project Type: New

Category: Water Supply

Contact Name: Bobby Ortiz, Chairman

Contact Phone: (505) 379-2590

Contact E-mail: bortiz@coobbendley.com

Project Location: NM Hwy 41 Mile Marker 18.3 West Side Between Andrew Drive and Clements Road McIntosh NM 87032

Latitude: 3485749

Longitude: -106.053559

Legislative Language: To plan, design, and construct a well and bulk drinking water dispensing station in McIntosh, Torrance County, NM. Plan, design, and construction of one well, one 50,000 gallon storage tank, a chlorination system, and a dispensing station to provide bulk drinking water to residents in the Estancia Basin. The McIntosh Bulk Water Dispensing Station will be implemented by its owner, EMWWT, who will obtain funding for complete design of the project, develop the site and construct the project. Once completed, the owner will operate the site according to all state statute and regulations concerning water standards in order to provide local water distribution and bulk water sales. EMWWT will be an administrator and governess to operate the distribution site safely to provide water to users. The intent is that the system be self-sufficient and pay its way as a new enterprise fund to improve water supply and function as the first component of the Estancia Valley Regional Water Project.

The process will be the acquisition of land, water rights and necessary assessments, and to contract for design and construction through the Request for Proposal process with administration of procurement at EMWWT's Central Purchasing Office provided by the Certified Chief Procurement Officer designated by EMWWT's Board of Director's resolution 2016-8 approved September 27, 2016. The Chief Procurement Officer will insure that all NM Procurement Code requirements are met.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
FGFRANT	674,433	No	0	0		
FLOAN	224,811	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	899,244		0	0		

Infrastructure Capital Improvement Plan FY 2019-2023

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023	Total Project Cost	
			2019	2020	2021	2022			
Water Rights	No	0	89,670	0	0	0	0	89,670	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	No	0	10,000	0	0	0	0	10,000	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	Yes	0	0	0	0	0	0	0	
Planning	No	0	34,889	0	0	0	0	34,889	
Design (Engr./Arch.)	No	0	81,406	0	0	0	0	81,406	
Construction	No	0	683,279	0	0	0	0	683,279	
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	
TOTALS		0	899,244	0	0	0	0	899,244	
Amount Not Yet Funded			899,244						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Infrastructure Capital Improvement Plan FY 2019-2023

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	9,284	37,136	37,136	37,136	37,136	157,828
Annual Operating Revenues	22,995	32,193	44,541	59,787	91,980	251,496

Does the project lower operating costs? No
 If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
EMWWT Regional Water Association	EMWWT Regional Water Association	EMWWT Regional Water Association	EMWWT Regional Water Association	EMWWT Regional Water Association	EMWWT Regional Water Association
No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. The governing bodies of Estancia, Moriaty, Willard, and Torrance County have had Joint Powers Agreements which form EMWWT and have supported its goals since its inception.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Project Management will be provided by EMWWT Gas Association, which for 52 years has established a proven ability for successful public works construction project completion.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes
 If yes, please explain. This project will complete a fully functional station capable of generating revenues as water is purchased by area residents.

Infrastructure Capital Improvement Plan FY 2019-2023

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
- If yes, please explain. In that local residents and potential residents will have a reliable, affordable source of water, the region's economy will be stabilized.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
- If yes, please explain and provide the number of people that will benefit from the project. Although McIntosh is small, this project will complete the first fully functional phase establishing the Estancia Valley region's rural water distribution system.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 004

ID:31503

Project Title: Senior Center Vehicles

Project Type: Replace Existing

Category: Senior Facilities

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icim.us

Project Location: 209 S. 9th Street Estancia NM 87016

Latitude: 34.759143

Longitude: -106.061436

Legislative Language: To purchase and equip vehicles to be utilized by the senior program in Torrance County, New Mexico.

Description/Scope of Work: Purchase three vehicles for meal delivery and one handicap van. Statewide Purchasing Agreements will be utilized for the purchase and equipment of these vehicles.

Secured and Potential Funding Budget

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance Authority Loans (NIMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTRB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NIMFA	250,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	250,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

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Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	250,000	0	0	0	0	0	250,000
TOTALS		0	250,000	0	0	0	0	0	250,000
Amount Not Yet Funded		250,000							

Can this project be phased? No
 Phase: A project phase is a fundable, stand-alone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 TOTAL
 15,000 15,000 15,000 15,000 15,000 75,000
 Annual Operating Revenues 0 0 0 0 0 0
 Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings: Newer vehicles will be more fuel efficient and require less funds set aside for routine maintenance.

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

	OWN:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County		Presbyterian Medical Services	Mid Region Council of Governments	Torrance County	Torrance County	Torrance County
Lease/operating agreement in place?	Yes	Yes		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Yes
Ms. Leslie Olivas, CPO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. No

9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project. Yes
This project will benefit all senior citizens in Torrance County.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) No

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 005

ID:25657

Project Title: 4x4 Sheriff Patrol Vehicles

Project Type: Replace Existing

Category: Public Safety Vehicles

Contact Name:

Contact Phone:

Contact E-mail:

Project Location: 205 S Ninth Street Estancia NM 87016

Latitude: 34.678432

Longitude: -105.969988

Legislative Language: To purchase and equip 4x4 Sheriff Patrol Vehicles for Torrance County, New Mexico.

Description/Scope of Work: We are a diverse terrain county of 4400 square miles with little to no funding for this need. The Sheriff's office is in need of purchasing five police edition vehicles.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance Authority Loans (NIMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NIMFAL	250,665	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	250,665		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

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Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	50,133	50,133	50,133	50,133	50,133	50,133	250,665
TOTALS		0	50,133	50,133	50,133	50,133	50,133	50,133	250,665
Amount Not Yet Funded		250,665							

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acc)	# Mos to Complete
1	50,133	No	No	No	Yes	Yes	3
2	50,133	No	No	No	Yes	Yes	3
3	50,133	No	No	No	Yes	Yes	3
4	50,133	No	No	No	Yes	Yes	3
5	50,133	No	No	No	Yes	Yes	3
TOTAL	250,665						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service
 Annual Operating Revenues
 Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings
 By replacing older vehicles, the County will save money on less frequent repairs. Newer vehicles will also be more fuel

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	45,133	45,133	45,133	45,133	45,133	225,665
Annual Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

efficient.

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No		No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? No
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Sheriff Heath White will select the appropriate vehicles and equipment. Ms. Leslie Olivas, CPO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. No

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. This project would benefit all citizens of Torrance County (population 16,383)

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)
Property equipped deputies are better able to serve the community.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 006

ID:34003

Project Title: Fire Station Well

Project Type: New

Category: Water Supply

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@trcm.us

Project Location: 45 Carl Cannon Road Moriarty NM 87035

Latitude: 35.011899

Longitude: -106.0493919

Legislative Language: To plan, design, and install a water well at the District 5 Volunteer Fire Station in Moriarty, Torrance, New Mexico.

Description/Scope of Work: Torrance County will contract with a licensed well driller to locate the most beneficial site for a well and install said well. This work will be procured with an Invitation for Bids.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Secured Amount	Amt Expended to Date	Date(s) Received	Comment
CAP	20,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	20,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	Yes	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0

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Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0	0
Planning	No	0	5,000	0	0	0	0	0	0	5,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0
Construction	No	0	15,000	0	0	0	0	0	0	15,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0
TOTALS		0	20,000	0	0	0	0	0	0	20,000
Amount Not Yet Funded		20,000								

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: No funding in place

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					

If yes, please explain and provide estimates of operating savings

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No		Torrance County No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain. This is a new project.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All citizens from Torrance County (pop. 16,383) will benefit from a fully functional fire station.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 007

ID:10565

Project Title: Volunteer Fire Dept Equipment Project Type: Replace Existing
 Contact Name: Leslie Olivias Contact Phone: (505) 544-4730 Category: Fire
 Project Location: Torrance County All Cities NM Latitude: 34.678432 Contact E-mail: lolivas@tcomm.us
 Legislative Language: To purchase and equip the Volunteer Fire Department Equipment for Torrance County, NM. Longitude: -105.969988
 Description/Scope of Work: Torrance County will replace and update equipment on existing fire trucks, including self-contained breathing apparatus (SCBA) masks, bottles, and packs; and automated external defibrillators (AEDs). Torrance County will utilize Statewide Pricing Agreements and Bernalillo County cooperative purchasing agreements.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CTB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?		Amount Secured	Amt Expended to Date	Date(s) Received	Comment
		Yes	No				
LGRANT	30,000	Yes	No	30,000	29,800	7/1/2014	
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
	0	No	No	0	0		
TOTALS	30,000			30,000	29,800		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023	Total Project Cost
			2019	2020	2021	2022		
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	

Tuesday, August 22, 2017

Torrance County/ICIP 22000PProject ID:10565

Infrastructure Capital Improvement Plan FY 2019-2023

Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	520,000	125,000	125,000	125,000	0	0	895,000
TOTALS		0	520,000	125,000	125,000	125,000	0	0	895,000
Amount Not Yet Funded		895,000							

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	520,000	No	No	No	Yes	No	12
2	125,000	No	No	No	Yes	No	12
3	125,000	No	No	No	Yes	No	12
4	125,000	No	No	No	Yes	No	12
5	0	No	No	No	No	No	0
TOTAL	895,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes

If no, please explain why:

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	622,627	0	0	0	0	622,627
Annual Operating Revenues	436,535	0	0	0	0	436,535
Does the project lower operating costs?	Yes					

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings Newer equipment will reduce maintenance costs.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Torrance County		Torrance County	Torrance County	Torrance County
No	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? No
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Mr. Lester Gary, Fire Chief, will oversee the project. Ms. Leslie Olivas, CPO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political sub division? Yes
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens of Torrance County (population 16,383)

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 008

ID:28448

Project Title: Duran Water System Improvements

Project Type: Renovate/Repair

Category: Water Supply

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icomm.us

Project Location: 19 Vidal Duran NM 87019

Latitude: 34.465917

Longitude: -105.393525

Legislative Language: To plan, design, and construct water system improvements for Duran NM, Torrance County.

Description/Scope of Work: The infrastructure in Duran needs to be tested and repaired to maximize usage and meet the need of the residents in Duran, NM. IFBs will be utilized for construction services.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CAP	15,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	15,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	Yes	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0

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Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Town of Duran No		Town of Duran No	City of Vaughn No	City of Vaughn No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. The project is supported by Torrance County, the City of Vaughn and the Town of Duran.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Oversight will be provided by the Torrance County Manager and the City of Vaughn. Ms. Leslie Olivas is the procurement officer.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. There are 60 citizens in the Town of Duran that this will directly benefit.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 009

ID:26827

Project Title: County Fair Ground Improvements
Contact Name: Leslie Olivas
Project Location: 715 South 10th Street, Estancia NM 87016
Legislative Language: To plan design construct and equip improvements to County Fairgrounds in Estancia NM, Torrance County.
Description/Scope of Work: Plan, design, construct and equip improvements to County Fairgrounds in Estancia so that we can meet the needs of the residents, as well as bring the facilities up to code and eliminate safety issues. Construction of new animal facilities (barns) and renovations to the current exhibition hall and concessions areas are priorities. Torrance County will be collaborating with the Town of Estancia. Planning has not been completed.

Project Type: Renovate/Repair
Contact Phone: (505) 544-4730
Latitude: 34.755519
Category: Other
Contact E-mail: lolivas@icomm.us
Longitude: -106.06349

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFLA	1,000,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,000,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed Yes	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
	0	0	0	0	0	0	0

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	Yes	0	0	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0	0	0
Acquisition	Yes	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0
Planning	No	0	200,000	0	0	0	0	0	200,000
Design (Engnr./Arch.)	No	0	0	200,000	0	0	0	0	200,000
Construction	No	0	0	0	0	0	200,000	0	400,000
Furnishing/Equipment	No	0	0	0	0	0	0	200,000	200,000
TOTALS		0	200,000	200,000	200,000	200,000	200,000	200,000	1,000,000
Amount Not Yet Funded		1,000,000							

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	200,000	Yes	No	No	No	No	Yes
2	200,000	No	Yes	No	No	No	Yes
3	200,000	No	No	Yes	No	No	Yes
4	200,000	No	No	Yes	No	No	Yes
5	200,000	No	No	No	Yes	Yes	Yes
TOTAL	1,000,000						6

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 TOTAL
 Annual Operating Revenues 16,000 16,000 16,000 16,000 16,000 80,000

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? Yes 0 0 0 0 0

If yes, please explain and provide estimates of operating savings New facilities will be more energy efficient. Renovated facilities will also increase revenue.

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No		Town of Esplanada No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. County Fairgrounds are located within the boundaries of the Town of Esplanada. The local economy benefits from events held at the fairgrounds.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee construction. Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. The project will benefit all citizens of Torrance County (population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2019 010

ID:32747

Project Title: Cell for Regional Landfill

Project Type: New

Category: Solid Waste

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Project Location: 249 Sidewinder Moriarty NM 87035

Latitude: 34.97026

Longitude: -105.96842

Legislative Language: To plan, design and construct a new cell at the Estancia Valley Regional Landfill in Torrance County, NM.

Description/Scope of Work:

Plan, design, and construct a new cell at the landfill, to include the purchase of new lining. Much of the preliminary work has been completed, including engineering, archeological studies, and permitting. The next phase involves planning the timeline and purchasing processes for the construction work and liner. RFPs will likely be used to procure construction services and a liner for the cell. The last phase will be the actual construction and installation of the liner.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTRB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
CDBG	2,000,000	No	0	0		In process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	2,000,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Yes	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

	Yes	0	0	0	0	0	0	0	0	0	0	0
Easements and Rights of Way Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	Yes	0	0	0	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	400,000	0	0	0	0	0	0	0	0	400,000
Construction	No	0	0	0	400,000	0	0	0	0	0	0	400,000
Furnishing/Equipment	No	0	0	0	0	0	400,000	0	0	0	0	1,200,000
TOTALS		0	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	400,000	2,000,000
Amount Not Yet Funded											2,000,000	

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	400,000	Yes	No	No	No	No	12
2	400,000	No	Yes	No	No	No	12
3	1,200,000	No	No	Yes	No	No	36
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	2,000,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: EYSWA will assume responsibility

ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? No
 If yes, please explain and provide estimates of operating savings 0

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Estancia Valley Solid Waste Authority	Estancia Valley Solid Waste Authority	Estancia Valley Solid Waste Authority	Estancia Valley Solid Waste Authority	Estancia Valley Solid Waste Authority	Estancia Valley Solid Waste Authority
	No	No	No	No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
 If yes, please explain. The Estancia Valley Solid Waste Authority (EVSWA) is an MCOU between the governments of Torrance County and the municipalities of Moriarty, Estancia, Mountainair, Willard, Encino, and Vaughn.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Mr. Andy Miller, EVSWA, manager will oversee the project. Ms. Danette Cabber is EVSWA's CPO, and Ms. Leslie Olivas is Torrance County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain. This is a new initiative.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes
 If yes, please explain. A new cell would give the Regional Landfill the opportunity to work with new clients.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. This project will benefit all citizens of Torrance County (population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and Yes

Infrastructure Capital Improvement Plan FY 2019-2023

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Having a new cell will help to cut down on illegal dumping, which is beneficial to environmental safety and public health.

Tuesday, August 22, 2017

Torrance County/ICIP 22000Pproject ID:32747

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:26831

Year/Rank 2020 001
 Project Title: Upgrade County Computer Software
 Contact Name: Leslie Olivas
 Project Location: 205 9th Street Estancia NM 87016
 Legislative Language: To purchase, install, and update computer software for Torrance County, New Mexico.
 Description/Scope of Work: Install and integrate new accounting and finance software that can be utilized within all departments of the County. State Wide Pricing Agreements will be utilized when possible, and Requests for Proposals will be used otherwise.

Project Type: Replace Existing
 Contact Phone: (505) 544-4730
 Latitude: 34.759545
 Category: Adm/Service Facilities (local)
 Contact E-mail: lolivas@tcnm.us
 Longitude: -106.063507

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFA	300,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	300,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023	Total Project Cost
			2019	2020	2021	2022		
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	

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Acquisition	N/A	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	300,000	0	0	0	0	0	0
TOTALS		0	0	300,000	0	0	0	0	0	300,000
Amount Not Yet Funded		300,000								

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: No funding received

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	Yes					

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings

Utilizing one software instead of many reduces contract payments.

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County		Torrance County		Torrance County		Torrance County
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas, CPO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All the citizens of Torrance County (population 16,383) will benefit from this project as County Staff will be better able to serve with updated software.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2020 002

ID:30247

Project Title: New 12-Passenger Van

Project Type: Replace Existing

Category: Senior Facilities

Contact Name: Leslie Oivas

Contact Phone: (505) 544-4730

Contact E-mail: loivas@tcomm.us

Project Location: 205 Ninth Street, Esamania NM 87016

Latitude: 34.759143

Longitude: -106.061436

Legislative Language: To purchase a new 12-passenger van for senior centers located in Torrance County, New Mexico.

Description/Scope of Work: The van will give seniors a safe option for transportation. Statewide Pricing Agreements will be utilized.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMF Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
ALITSD	84,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	84,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	No	0	0	69,000	0	0	69,000

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Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	15,000	0	0	0	0	15,000
TOTALS		0	0	84,000	0	0	0	0	84,000
Amount Not Yet Funded		84,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: No funding received.
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings: A newer vehicle will have better fuel efficiency and will require less funds going into routine maintenance.

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services			Torrance County	Torrance County
Yes	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Yes
Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. No
9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project. No
All senior citizens of Torrance County will benefit from this project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:31501

Year/Rank 2020 003

Project Title: Moriarty Senior Center Renovations

Contact Name: Leslie Olivas

Project Location: 120 Roosevelt Street Moriarty NM 87035

Legislative Language: To plan, design, and construct renovations to the Moriarty Senior Citizens' Center in Torrance County, New Mexico.

Description/Scope of Work:

- Install new carpet.
- New toilets, sinks, exhaust fans and flooring for women's restroom.
- Install the flooring.
- Install refrigerated air units.
- Improve landscaping.
- Install awning.
- Interior and exterior paint.
- Statewide Pricing Agreements will be used and IFBs will be utilized as appropriate.

Project Type: Renovate/Repair

Contact Phone: (505) 544-4730

Latitude: 35.003515

Category: Senior Facilities

Contact E-mail: loivas@icim.us

Longitude: -106.045812

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entry is providing matching funds, i.e. Federal, Local Taxes, Fees, NIM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTRB), Public School Facility Authority (PSFA), Coloma's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
AL/TS/D	30,000	No	0	0		
LEFUND	25,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	55,000		0	0		

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Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded					Total Project Cost
			2019	2020	2021	2022	2023	
Water Rights	N/A	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	
Acquisition	N/A	0	0	0	0	0	0	
Archaeological Studies	N/A	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	
Planning	N/A	0	0	0	0	0	0	
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	
Construction	No	0	0	20,000	0	0	20,000	
Furnishing/Equipment	No	0	0	35,000	0	0	35,000	
TOTALS		0	0	55,000	0	0	55,000	
Amount Not Yet Funded			55,000					

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

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Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: Senior Centers operated by PMS.

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

If yes, please explain and provide estimates of operating savings

Renovated facilities will bring down the costs of routine maintenance.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
Yes	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas, CFO, will oversee procurement.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain. Amount of funds received will dictate scope of project.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

Infrastructure Capital Improvement Plan FY 2019-2023

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes No
If yes, please explain and provide the number of people that will benefit from the project. All senior citizens of Torrance County will benefit.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2020 004

ID:11048

Project Title: Fire Station Renovations

Project Type: New

Category: Fire

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tomn.us

Project Location: 45 Carl Cannon Ranch Road Moriarty NM 87035

Latitude: 35.01182

Longitude: -106.049249

Legislative Language: To plan, design, and construct renovations to the fire stations of the Torrance County Volunteer Fire Department in Torrance County, New Mexico.

Description/Scope of Work: Thee of the fire stations of the Volunteer Fire Department will have mold removed. Once the mold has been mitigated, Torrance County will contract with an architect to design renovations to the affected stations to bring the interiors into ADA compliance and make them more efficient workspaces. The mold mitigation will utilize Statewide Pricing Agreements, the architectural services will be procured with a RFP, and the construction work will utilize an IFB.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFLA	260,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	260,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	No	0	0	75,000	0	0	0	0	75,000
Design (Engr./Arch.)	No	0	0	15,000	0	0	0	0	15,000
Construction	No	0	0	150,000	0	0	0	0	150,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	0	240,000	0	0	0	0	240,000
Amount Not Yet Funded		240,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	90,000	Yes	No	No	No	Yes	6
2	150,000	No	No	Yes	No	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	240,000						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: No funding in place
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues						

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? Yes
 0 0 0 0 0 0

If Yes, please explain and provide estimates of operating savings Renovated facilities will reduce maintenance costs.

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Dorrance County No	Dorrance County No		Dorrance County No	Dorrance County No	Dorrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity?
 If yes, please explain. No
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Yes
 Mr. Lester Gary, Fire Chief, will oversee the project. Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
 If yes, please explain. No
 This project has not been funded.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
 If yes, please explain. No
9. Does the project benefit all citizens within a recognized region, district or political subdivision?
 If yes, please explain and provide the number of people that will benefit from the project. Yes
 An efficiently functioning fire department will benefit all citizens of Torrance County (pop. 16,383).
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert.
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) No

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2020 005

ID:14143

Project Title: Road Equipment & Vehicles
Contact Name: Leslie Olivas
Project Location: 205 South Ninth Street, Bermania NM 87016
Legislative Language: To Purchase and Equip necessary Road Equipment and Department Vehicles in Torrance County, New Mexico.
Description/Scope of Work: Purchase and equip necessary road equipment, such as a reclaimer, and department vehicles for the Road Department to carry out functions of everyday job requirements. State Price Agreements and IRBS will be utilized as necessary.

Project Type: New
Contact Phone: (505) 544-4730
Latitude: 34.759091
Category: Public Safety Vehicles
Contact E-mail: lolivas@tcnm.us
Longitude: -106.061515

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Am't Expended to Date	Date(s) Received	Comment
GOB	1,000,000	Yes	1,000,000	500,000	FY2017	Multiple projects
NMFAL	250,000	No	0	0		In process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,250,000		1,000,000	500,000		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0

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	No	0	0	500,000	250,000	250,000	250,000	250,000	0	1,250,000
Acquisition	N/A	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0
TOTALS		0	0	500,000	250,000	250,000	250,000	250,000	0	1,250,000
Amount Not Yet Funded		1,250,000								

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Yr Rights, Easements, Acq)	# Mos to Complete
1	500,000	No	No	No	No	Yes	3
2	250,000	No	No	No	No	Yes	3
3	250,000	No	No	No	No	Yes	3
4	250,000	No	No	No	No	Yes	3
5	0	No	No	No	No	No	0
TOTAL	1,250,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding received at present.

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings

Newer equipment requires less repairs and will be more fuel efficient.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Torrance County		Torrance County	Torrance County	Torrance County
No	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? No
2. Has the project had public input and buy-in? No
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain.

Yes

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).

Yes

Ms. Leslie Olivas, CPO, will oversee procurement. Mr. Leonard Lujan, Road Superintendent, will advise on technical aspects.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain.

No

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain.

No

9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project.

No

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert

No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:33491

Year/Rank 2020 006

Project Title: Manzano Community Center Project Type: Renovate/Repair Category: Convention Facilities

Contact Name: Javier Sanchez Contact Phone: (505) 400-3192 Contact E-mail: jsanchez@torra.us

Project Location: 6 Community Center Road Manzano NM 87036 Latitude: 34.646225 Longitude: -106.345323

Legislative Language: To purchase, design, renovate, and outfit a historic building within the Manzano Land Grant to serve as a multipurpose center.

Description/Scope of Work: The multipurpose center will be used as community center, community kitchen, learning and fitness center, official meeting place of the local land grant and acequia associations, and a Torrance County and NM DHEM-approved sheltering site during emergency situations. Torrance County will purchase the building (La Tiendita) at 6 Community Center Road and the land upon which is constructed. Renovation plans will be designed by an architect. Renovations will be completed by a licensed contractor resulting from an RFP. Lastly, any appliances or furniture needed will be purchased utilizing Statewide Pricing Agreements.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMI Finance Authority Loans (NMAFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonial's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
DFA	150,000	No	0	0		
CAP	35,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	185,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded			2023 Total Project Cost
			2019	2020	2021	
N/A						

Tuesday, August 22, 2017

Torrance County/ICIP 22000Project ID:33491

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Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0	0
Acquisition	No	0	0	90,000	0	0	0	0	0	90,000
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	10,000	0	0	0	0	0	10,000
Construction	No	0	0	0	0	70,000	0	0	0	70,000
Furnishing/Equipment	No	0	0	0	0	15,000	0	0	0	15,000
TOTALS		0	0	100,000	0	85,000	0	0	0	185,000
Amount Not Yet Funded			185,000							

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	100,000	No	Yes	No	No	Yes	12
2	85,000	No	No	Yes	Yes	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	185,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

ANNUAL OPERATING BUDGET

YEAR 1

YEAR 2

YEAR 3

YEAR 4

YEAR 5

TOTAL

Infrastructure Capital Improvement Plan FY 2019-2023

Annual Operating Expenses plus Debt Service	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0
Does the project lower operating costs?	No				

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Manzano Land Grant No	Manzano Land Grant No	Torrance County No	Manzano Land Grant No	Manzano Land Grant No	Manzano Land Grant No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Yes
Ms. Belinda Garland, County Manager, will oversee construction.
Ms. Leslie Olivas, the County's CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. Yes
A fully functioning multipurpose center would make it possible to host events such as fiestas.
9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project. Yes
This will benefit all citizens of the Manzano Land Grant and Torrance County. (Population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Tuesday, August 22, 2017

Torrance County/CIP 22000Project ID:33491

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:33492

Year/Rank 2020 007

Project Title: Punta de Agua Multipurpose Center

Contact Name: Javier Sanchez

Project Location: 24 Royal Trail Road Punta de Agua NM 87036

Legislative Language: To purchase land, and to plan, design, construct, and furnish a multipurpose center in the village of Punta de Agua, located in Torrance County within the Manzano Land Grant.

Description/Scope of Work: The multipurpose center will be used as a community center, fitness center, and official meeting place of the local domestic water association. Torrance County will purchase land. Plans for a metal-frame insulated building with electricity and plumbing will be designed by an architect, as the result of an RFP. Construction will be implemented by a licensed contractor, as the result of an IFB. Appliances and furniture will be procured utilizing New Mexico Statewide Pricing Agreements.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFA	150,000	No	0	0		
CAP	35,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	185,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0	0
Acquisition	No	0	0	25,000	0	0	0	0	0	25,000
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	15,000	0	0	0	0	0	15,000
Construction	No	0	0	0	0	120,000	0	0	0	120,000
Furnishing/Equipment	No	0	0	0	0	25,000	0	0	0	25,000
TOTALS		0	0	40,000	0	145,000	0	0	0	185,000
Amount Not Yet Funded		185,000								

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	40,000	No	Yes	No	No	Yes	12
2	145,000	No	No	Yes	Yes	No	12
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	185,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: This is a new project.

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues						

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? No
 If yes, please explain and provide estimates of operating savings 0

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No	Torrance County	No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
 If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Belinda Garland, County Manager, will oversee construction. Purchasing Director (CPO) Leslie Olivas will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
 If yes, please explain and provide the number of people that will benefit from the project. This will benefit all citizens of the village of Punta de Agua, Manzano Land Grant, and Torrance County (population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:33996

Year/Rank 2020 008

Project Title: Mountainair Senior Center Entrance

Contact Name: Leslie Olivas

Project Location: 107 N Summit Avenue Mountainair NM 87036

Legislative Language: To plan, design, and construct an ADA Compliant sidewalk and awning to the main entrance of the Mountainair Senior Center.

Description/Scope of Work: Torrance County will plan, design, and construct an ADA compliant sidewalk and awning to the Mountainair Senior Center that will mitigate the damage caused by the current roof design having water runoff directly onto entrance pavement, and the northern exposure causing the pavement to regularly freeze. Torrance plans to utilize Statewide Pricing Agreements where applicable, and an IFB for the construction.

Project Type: Renovate/Repair

Contact Phone: (505) 544-4730

Latitude: 34-521489

Category: Senior Facilities

Contact E-mail: lolivas@tcnm.us

Longitude: -106.240592

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
ALLTSD	25,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	25,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Water Rights	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
N/A	0	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	No	0	0	2,500	0	0	0	0	2,500
Design (Engr./Arch.)	No	0	0	2,500	0	0	0	0	2,500
Construction	No	0	0	10,000	0	0	0	0	10,000
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	0	15,000	0	0	0	0	15,000
Amount Not Yet Funded		15,000							

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	5,000	Yes	Yes	No	No	No	3
2	10,000	No	No	Yes	No	No	1
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	15,000						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEARS 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues						

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? No 0 0 0 0 0

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County		Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
Lease/operating agreement in place?	Yes	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas, CPO, will oversee the procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All senior citizens in Torrance County will benefit from this project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) Due to water run off and regular freezes, the

Infrastructure Capital Improvement Plan FY 2019-2023

pavement at the entrance is slip/trip hazard for seniors.

Tuesday, August 22, 2017

Torrance County/CIP 22000P-object ID:33996

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

ID:34014

Year/Rank 2020 009
 Project Title: County Jail
 Contact Name: Leslie Olivas
 Project Location: 903 D 5th Street Estancia NM 87016
 Legislative Language: To plan, design, construct and equip a 100-inmate detention center in Torrance County, New Mexico.
 Description/Scope of Work: Torrance County will contract with an architect to design a detention center to house 100 County inmates. Architectural services will be procured with a Request for Proposals, and construction services will be obtained with an Invitation for Bids. Equipment and furnishings will be obtained with Statewide Pricing Agreements.

Project Type: New
 Contact Phone: (505) 544-4730
 Latitude: 34.7732413
 Category: Public Safety Equipment/Bldgs
 Contact E-mail: lolivas@icimn.us
 Longitude: -106.0581836

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Secured Amount	Amt Expended to Date	Date(s) Received	Comment
IGRANT	500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	500,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	Yes	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Acquisition	Yes	0	0	0	0	0	0	0	0	0	0	0
Archaeological Studies	No	0	0	0	5,000	0	0	0	0	0	0	5,000
Environmental Studies	No	0	0	0	5,000	0	0	0	0	0	0	5,000
Planning	No	0	0	0	10,000	0	0	0	0	0	0	10,000
Design (Engr./Arch.)	No	0	0	0	10,000	0	0	0	0	0	0	10,000
Construction	No	0	0	0	40,000	0	0	0	0	0	0	40,000
Furnishing/Equipment	No	0	0	0	70,000	0	0	0	0	0	0	70,000
TOTALS		0	0	0	140,000	0	0	0	0	0	0	140,000
Amount Not Yet Funded		140,000										

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	30,000	Yes	Yes	No	No	Yes	3
2	400,000	No	No	Yes	No	No	6
3	70,000	No	No	No	No	No	3
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	500,000						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: No funding in place
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No	No	No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project.
All citizens in Torrance County will benefit from Deputies being on the streets rather than transporting inmates to other facilities. (pop 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2020 010

ID:30246

Project Title: Senior Center Equipment

Project Type: Replace Existing

Category: Senior Facilities

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icim.us

Project Location: Various facilities, Estancia, Mountainair and Moriarty All Cities NM

Latitude: 34.678432

Longitude: -105.969988

Legislative Language: To purchase and replace existing sinks, steam tables, dishwashers in senior centers located in Estancia, Mountainair and Moriarty within Torrance County, New Mexico.

Description/Scope of Work: Purchase and replace existing sinks, steam tables, dishwashers in Estancia, Mountainair and Moriarty. The need to replace equipment at the Senior Centers in Torrance County NM is essential to keep the daily operation up. Statewide Pricing Agreements will be utilized.

Secured and Potential Funding Budget.

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
ALLTSD	120,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	120,000	No	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Basements and Rights of Way	N/A	0	0	0	0	0	0

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Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	120,000	0	0	0	0	120,000
TOTALS		0	0	120,000	0	0	0	0	120,000
Amount Not Yet Funded		120,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why:
 ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service
 Annual Operating Revenues
 Does the project lower operating costs? Yes

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

If Yes, please explain and provide estimates of operating savings

New appliances will be more energy efficient and lower utility costs.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services	Torrance County	Torrance County	Torrance County	Torrance County
Yes	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes
If yes, please explain. The senior centers are located in three different municipalities within Torrance County: City of Morarty, Town of Estancia, Town of Mountainair.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All senior citizens in Torrance County will benefit from these improvements.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 001

ID:26830

Project Title: Purchase and Equip Medical Response Vehicles
Contact Name: Leslie Olivas
Project Location: Torrance County NM
Legislative Language: To purchase and equip emergency medical response units for the Torrance County Volunteer Fire Department in Torrance County, New Mexico.
Description/Scope of Work: Torrance County will purchase an ambulance to complement the current fleet of vehicles in the fire department. A Request for Proposals will be issued for the vehicle. Statewide Price Agreements and Bernalillo County cooperative pricing agreements will be utilized for the remaining equipment to be purchased.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amnt Expended to Date	Date(s) Received	Comment
SGRANT	225,000	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	225,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0

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Acquisition	No	0	0	0	0	150,000	0	0	150,000
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	75,000	0	0	75,000
TOTALS		0	0	0	0	225,000	0	0	225,000
Amount Not Yet Funded		225,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	15,000	15,000	15,000	15,000	15,000	75,000
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County		Torrance County		Torrance County	Torrance County	Torrance County
No	No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes No
2. Has the project had public input and buy-in? Yes No
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes No
4. Has the land for the project been acquired? Yes No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? Yes No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes No
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
Mr. Lester Gary, Fire Chief, will oversee this project. Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? Yes No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? Yes No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes No
If yes, please explain and provide the number of people that will benefit from the project. A fully functional ambulance will benefit all citizens of Torrance County (pop. 16,383).
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 002

ID:18517

Project Title: New Type 4 Urban Interface Apparatus VED 3
 Contact Name: Leslie Olivas
 Project Location: 205 9th Street Estancia NM 87016
 Legislative Language: To purchase new type 4 wildland interface apparatus for Torrance County, New Mexico.
 Description/Scope of Work: To purchase a new type 4 wildland/interface apparatus. Statewide Price Agreements will be utilized.

Project Type: New
 Contact Phone: (505) 544-4730
 Latitude: 34.759545
 Category: Fire
 Contact E-mail: lolivas@tccnm.us
 Longitude: -106.063507

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Secured	Amt Expended to Date	Date(s) Received	Comment
	0	Yes		0		
	0	Yes		0		
	0	Yes		0		
	0	Yes		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
TOTALS	0			0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	200,000	0	0	0	200,000
TOTALS		0	0	0	200,000	0	0	0	200,000
Amount Not Yet Funded		200,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
 ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service
 Annual Operating Revenues
 Does the project lower operating costs? No
 If yes, please explain and provide estimates of operating savings

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
ANNUAL OPERATING BUDGET	4,000	0	0	0	0	4,000
Annual Operating Expenses plus Debt Service	45,000	0	0	0	0	45,000

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Torrance County	Torrance County		Torrance County	Torrance County	Torrance County
No	No		No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No

5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). No

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. No

9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project. No

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 003

ID:25656

Project Title: Home Visiting Program Vehicle

Project Type: New

Category: Other

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icma.us

Project Location: 205 9th Street Estancia NM 87016

Latitude: 35.759545

Longitude: -106.063507

Legislative Language: To purchase a passenger vehicle for use by the Home Visiting Program in Torrance County, New Mexico.

Description/Scope of Work: Purchase a passenger vehicle(s) and have County decals applied. Statewide Price Agreements will be utilized.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFAL	70,000	Yes	0	0		In process
	0	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	70,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	No	0	0	0	35,000	35,000	70,000

Infrastructure Capital Improvement Plan FY 2019-2023

Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	35,000	35,000	0	70,000
Amount Not Yet Funded:		70,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: Have not yet received funding.
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings: Paying for fuel and maintenance cost will be less than paying mileage overtime.

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No		Torrance County No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? No
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Leslie Olivas is the County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 003 ID:25656
 Project Title: Home Visiting Program Vehicle
 Contact Name: Leslie Olivas
 Project Location: 205 9th Street Estancia NM 87016
 Legislative Language: To purchase a passenger vehicle for use by the Home Visiting Program in Torrance County, New Mexico.
 Description/Scope of Work: Purchase a passenger vehicle(s) and have County decals applied. Statewide Price Agreements will be utilized.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entry is providing matching funds, i.e. Federal, Local Taxes, Fees, NMT Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFLA	70,000	Yes	0	0		In process
	0	Yes	0	0		
	0	Yes	0	0		
	0	Yes	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	70,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	No	0	0	0	35,000	35,000	0
							70,000

Infrastructure Capital Improvement Plan FY 2019-2023

Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	35,000	35,000	0	70,000
Amount Not Yet Funded		70,000							

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: Have not yet received funding.
ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes
 If yes, please explain and provide estimates of operating savings: Paying for fuel and maintenance cost will be less than paying mileage overtime.

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County No	Torrance County No		Torrance County No	Torrance County No	Torrance County No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
 2. Has the project had public input and buy-in? No
 3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
 4. Has the land for the project been acquired? No
 5. Is this project a regional priority? For example, is it supported by more than one local government entity?
If yes, please explain. No
 6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget?
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Yes
Ms. Leslie Olivas is the County's CPO.
 7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation?
If yes, please explain. No
 8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy?
If yes, please explain. No
 9. Does the project benefit all citizens within a recognized region, district or political subdivision?
If yes, please explain and provide the number of people that will benefit from the project. No
 10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
- If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 004

ID:31498

Project Title: Estancia Senior Center Repairs

Project Type: Renovate/Repair

Category: Senior Facilities

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icim.us

Project Location: 305 Highland Avenue Estancia NM 87016

Latitude: 34.757238

Longitude: -106.056101

Legislative Language: To plan, design, and construct renovations to Senior Center in Estancia, New Mexico.

Description/Scope of Work: Internal paint, replace and install hot water heater, purchase and install refrigerated air units, exterior stucco and paint. State Price Agreements.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amnt Expended to Date	Date(s) Received	Comment
AL/TS/D	14,250	No	0	0		In process
CAP	0	No	0	0		In process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	28,500		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	3,000	0	0	3,000
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	10,000	0	0	10,000
Furnishing/Equipment	No	0	0	0	0	15,500	0	0	15,500
TOTALS		0	0	0	0	28,500	0	0	28,500
Amount Not Yet Funded		28,500							

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wr Rights, Easements, Acq)	# Mos to Complete
1	3,000	Yes	No	No	No	No	3
2	10,000	No	No	Yes	No	No	3
3	15,500	No	No	No	Yes	No	3
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	28,500						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: Have not yet received funding.

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	No					
If yes, please explain and provide estimates of operating savings						

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
Yes	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee this project.
Ms. Leslie Ohvas is the County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All Torrance County senior citizens will benefit.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 005

ID:11948

Project Title: Senior Center Renovations Torrance
 Contact Name: Leslie Olivas
 Project Location: Torrance County NM
 Legislative Language: To plan, design, and construct renovations to all senior centers in Torrance County, New Mexico.
 Description/Scope of Work: Renovate and repair all senior centers in the county, located in Moriarty, Estancia, and Mountainair. Statewide Price Agreements and IFBs will be utilized.

Project Type: Renovate/Repair
 Contact Phone: (505) 544-4730
 Latitude: 34.759545
 Category: Senior Facilities
 Contact E-mail: lolivas@plcmm.us
 Longitude: -106.063507

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
ALITSD	192,500	No	0	0		In process
NMFAL	192,500	No	0	0		In process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	385,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	28,000	0	0	0	0	28,000
Construction	N/A	0	0	0	0	0	200,000	0	0	0	0	200,000
Furnishing/Equipment	N/A	0	0	0	0	0	157,000	0	0	0	0	157,000
TOTALS		0	0	0	0	0	385,000	0	0	0	0	385,000
Amount Not Yet Funded		385,000										

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	28,000	No	Yes	No	No	No	3
2	200,000	No	No	Yes	No	No	6
3	157,000	No	No	No	Yes	No	3
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	385,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why:

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No

If yes, please explain and provide estimates of operating savings

Infrastructure Capital Improvement Plan FY 2019-2023

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County		Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
Lease/operating agreement in place?	Yes	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, would oversee the project(s). Ms. Leslie Olivas is the County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All citizens 55 years of age and older will benefit from these improvements.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 006

ID:33493

Project Title: Torreon Acequia Improvements

Project Type: Renovate/Repair

Category: Acequias

Contact Name: Javier Sanchez

Contact Phone: (505) 400-3192

Contact E-mail: jsanchez@torrem.us

Project Location: 24 Ojo Road Torreon NM 87061

Latitude: 34.7244112

Longitude: -106.3019896

Legislative Language: To plan, design, and construct improvements to the acequias of Torreon, Torrance, New Mexico.

Description/Scope of Work:

The project will upgrade storm-water management facilities in the village of Torreon. The project includes the installation of approximately 3,000 feet of perforated piping from a natural spring to a retention pond with two outflows to acequias. The project will also include the upgrade of a cistern from 3,500 gallons which will be re-purposed for community use and firefighting. Materials will be purchased utilizing Statewide Pricing Agreements. Services will be procured with IFBs.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMA Finance Authority Loans (NMA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMA/AL	150,000	No	0	0		In process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	150,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded			2023 Total Project Cost
		2019	2020	2021	
Water Rights	Yes	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Easements and Rights of Way Acquisition	Yes	0	0	0	0	0	0	0	0
Archaeological Studies	Yes	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	0
Amount Not Yet Funded		50,000							

Can this project be phased? **Yes**

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	10,000	No	Yes	No	No	No	6
2	40,000	No	No	Yes	Yes	No	6
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	50,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? **No**

If no, please explain why: **No funding has been received.**

ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Revenues	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Does the project lower operating costs? Yes

0 0 0 0 0

If yes, please explain and provide estimates of operating savings This will provide a more convenient location for our fire department to get water for our mountain communities. Savings will be seen in fuel consumption.

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torreon Land Grant No	Torreon Land Grant No	Torrance County	Torreon Land Grant No	Torreon Land Grant No	Torreon Land Grant No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee construction. Purchasing Director (CPO) Leslie Olivas will over see procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project. This will benefit all citizens of Torrance County (population 16,383)
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

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If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2021 007

ID:10012

Project Title: Emergency Services Infrastructure

Project Type: New

Category: Health-Related Cap Infra

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@icimn.us

Project Location: Torrance County Estancia NM 87016

Latitude: 34.759545

Longitude: -106.063507

Legislative Language: To plan, design, construct and furnish facilities to house emergency medical responders in southern Torrance County, New Mexico.

Description/Scope of Work: Torrance County will plan, design, construct and furnish a new facility in southern Torrance County. RFPs will be published for engineers and architects needed for necessary studies and design work. An IFB will be utilized for the the construction work. State Price Agreements will be utilized to equip and furnish the station.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
GOB	1,500,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,500,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	No	0	0	0	0	0	0
Easements and Rights of Way	No	0	0	0	0	0	0

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Acquisition	No	0	0	0	500,000	0	0	500,000
Archaeological Studies	No	0	0	0	15,000	0	0	15,000
Environmental Studies	No	0	0	0	15,000	0	0	15,000
Planning	N/A	0	0	0	0	0	0	0
Design (Engr/Arch.)	No	0	0	0	90,000	0	0	90,000
Construction	No	0	0	0	680,000	0	0	680,000
Furnishing/Equipment	No	0	0	0	0	200,000	0	200,000
TOTALS		0	0	0	1,300,000	200,000	0	1,500,000
Amount Not Yet Funded		1,500,000						

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	530,000	No	No	No	No	Yes	3
2	90,000	No	Yes	No	No	No	3
3	680,000	No	No	Yes	No	No	6
4	200,000	No	No	No	Yes	No	3
5	0	No	No	No	No	No	0
TOTAL	1,500,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: No funding in place

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	<input type="checkbox"/> No					

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance Torrance No	Torrance County No		Torrance County No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? No
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
Ms. Belinda Garland, County Manager, and Mr. Lester Gary, Fire Chief, will oversee the project. Ms. Leslie Olivas, CPO, will oversee procurement.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain. This is a new project.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.
All citizens of Torrance County will benefit from an additional functional medical first responder unit (Pop. 16,383).
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2022 001

ID:18519

Project Title: Water System Upgrade

Project Type: New

Category: Fire

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@torcnm.us

Project Location: Torrance County NM

Latitude: 34.759545

Longitude: -106.063507

Legislative Language: To plan, design, and construct water storage systems for use by the volunteer fire department in Torrance County, New Mexico.

Description/Scope of Work: Torrance County will increase the water storage and delivery capabilities at the fire stations located in Districts 1, 2, 3, 5, and 6. The County will procure five (5) storage tanks with capacities of 20,000 Gallons. An Invitation for Bids will be issued.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Coloma's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
FGGRANT	30,000	Yes	0	0		
NMFAL	62,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	92,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0

Infrastructure Capital Improvement Plan FY 2019-2023

Acquisition	N/A	0	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	No	0	0	0	0	0	0	0	2,000	0
Construction	No	0	0	0	0	0	0	0	90,000	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	92,000	0
Amount Not Yet Funded		92,000								

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						

Has your local government/agency budgeted for operating expenses for the project when it is completed? Yes
 If no, please explain why:
 ANNUAL OPERATING BUDGET
 Annual Operating Expenses plus Debt Service
 Annual Operating Revenues
 Does the project lower operating costs? Yes

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	10,000	0	0	0	0	10,000
Annual Operating Revenues	45,000	0	0	0	0	45,000

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain and provide estimates of operating savings Having additional water storage tanks located around the County will reduce fuel costs (less traveling to and from existing locations).

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	Torrance County No	Torrance County No	Torrance County	Torrance County No	Torrance County No	Torrance County No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Mr. Lester Gary, Fire Chief will oversee this project Ms. Leslie Olivas, CPO, will oversee procurement
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. All citizens of Torrance County will benefit from the Fire Department having additional water stores for fighting fires (pop. 16383).
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2022 002

ID:26826

Project Title: County Building Repairs

Project Type: Renovate/Repair

Category: Adm/Service Facilities (local)

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@comm.us

Project Location: 205 9th Street Estancia NM 87016

Latitude: 34.759545

Longitude: -106.063507

Legislative Language: To plan, design, construct, and equip improvements to current County Buildings in Torrance County, New Mexico.

Description/Scope of Work:

Torrance County has numerous county buildings and no money to construct improvements, equip with up to date equipment or even maintain buildings:

- 4 senior centers
 - 10 fire stations
 - 3 health clinics
 - 1 Administrative Building
 - 1 community center
 - 1 Judicial Complex
- State Price Agreements and CES contracts will be utilized.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonial's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	0	No	0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	2019	2020	2021	2022	2023	Total Project Cost

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Water Rights	N/A	0	0	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0	0	0
Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	No	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	No	0	0	0	0	0	0	0	0
Furnishing/Equipment	No	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	0
Amount Not Yet Funded		175,000							

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	20,000	Yes	No	No	No	No	6
2	20,000	No	Yes	No	No	No	6
3	75,000	No	No	Yes	No	No	9
4	50,000	No	No	Yes	No	No	3
5	10,000	No	No	No	Yes	No	3
TOTAL	175,000						3

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: Have not yet received funding.

ANNUAL OPERATING BUDGET

Annual Operating Expenses plus Debt Service	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
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Infrastructure Capital Improvement Plan FY 2019-2023

Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	0	0	0	0	0	0

If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Lease/operating agreement in place?	No	No		No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). The County Manager will oversee the project(s). Ms. Leslie Chivas is the procurement officer.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

	Amount Not Yet Funded	1,050,000							
Easements and Rights of Way	No	0	0	0	0	0	0	0	
Acquisition	No	0	0	0	0	0	0	0	
Archaeological Studies	No	0	0	0	0	0	150,000	150,000	
Environmental Studies	No	0	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	50,000	50,000	
Design (Engr./Arch.)	No	0	0	0	0	0	50,000	50,000	
Construction	No	0	0	0	0	0	550,000	550,000	
Furnishing/Equipment	No	0	0	0	0	0	250,000	250,000	
TOTALS		0	0	0	0	0	1,050,000	1,050,000	

Can this project be phased? Yes
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (W/ Rights, Easements, Acq)	# Mos to Complete
1	150,000	No	No	No	No	Yes	3
2	50,000	Yes	No	No	No	No	3
3	50,000	No	Yes	No	No	No	3
4	550,000	No	No	Yes	No	No	12
5	250,000	No	No	No	Yes	No	6
TOTAL	1,050,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: Have not yet received funding.
ANNUAL OPERATING BUDGET YEAR 1 YEAR 2 YEAR 3 YEAR 4 YEAR 5 **TOTAL**

Infrastructure Capital Improvement Plan FY 2019-2023

Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0
Does the project lower operating costs?	Yes					
If yes, please explain and provide estimates of operating savings						
	New buildings require less expensive maintenance. Modern standards will also lower utility costs.					

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	No	No	No	No	No	No
Lease/operating agreement in place?	No	No	No	No	No	No

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, County Manager, will oversee the project.
Ms. Leslie Olivas is the County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. Safer public offices and more efficient services will benefit all 16,383 citizens of Torrance County.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes

Infrastructure Capital Improvement Plan FY 2019-2023

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

The current building was designed in the 1960s and was not meant to handle the amount of modern technology that it must.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2023 001

ID:28449

Project Title: New Senior Center Facility

Project Type: New

Category: Senior Facilities

Contact Name: Leslie Olivas

Contact Phone: (505) 544-4730

Contact E-mail: lolivas@tcnm.us

Project Location: Torrance County Moriarty NM 87035

Latitude: 34.990050

Longitude: -106.049189

Legislative Language: To plan, design, construct, furnish and acquire property for a new senior center in Moriarty, NM Torrance County.

Description/Scope of Work: Plan, design, construct and equip a new senior center. The current state of the building and parking area has met its use; however for safety reasons, we are in dire need of a new building with a safe parking area. The building has been repaired repeatedly, but only a small fix to a big problem. The County would like to begin the process of designing a new senior center in Moriarty. Ideally, we will look at purchasing 1-2 acres for this project. As the design process has not yet begun, we are unsure of size and location, but we're predicting a center of approximately 4,000 square foot. Another prediction is that the most economically feasible construction type may be a pre-fabricated metal building, with interior finish. The parking lot should be around 3,000 square foot and shall be paved. Equipment for the center will be contingent on funding, since the size of the building will have a dramatic effect on what furnishings are required. There will obviously be a commercial kitchen and dining room, so meals equipment and dining tables will be necessary. Other furnishings are not yet known, as the design of the project has not yet begun. Presbyterian Medical Services will operate the senior center on behalf of the County, as they currently do in Moriarty.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NMI Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFA	600,000	No	0	0		In Process
ALTSID	600,000	No	0	0		In Process
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	1,200,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded In Date column must equal the amounts listed above here.

Infrastructure Capital Improvement Plan FY 2019-2023

	Completed	Funded to Date	Estimated Costs Not Yet Funded					2023	Total Project Cost
			2019	2020	2021	2022	2023		
Water Rights	N/A	0	0	0	0	0	0	0	
Easements and Rights of Way	N/A	0	0	0	0	0	0	0	
Acquisition	No	0	0	0	0	100,000	100,000	100,000	
Archaeological Studies	N/A	0	0	0	0	0	0	0	
Environmental Studies	N/A	0	0	0	0	0	0	0	
Planning	No	0	0	0	0	0	2,000	2,000	
Design (Engr./Arch.)	No	0	0	0	0	0	23,000	23,000	
Construction	No	0	0	0	0	0	450,000	450,000	
Furnishing/Equipment	No	0	0	0	0	0	25,000	25,000	
TOTALS		0	0	0	0	0	600,000	600,000	
Amount Not Yet Funded			600,000						

Can this project be phased? Yes

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	100,000	No	No	No	No	Yes	3
2	2,000	Yes	No	No	No	No	6
3	23,000	No	Yes	No	No	No	6
4	450,000	No	No	Yes	No	No	6
5	25,000	No	No	No	Yes	No	3
TOTAL	600,000						

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

Infrastructure Capital Improvement Plan FY 2019-2023

If no, please explain why: Contracted to Presbyterian Medical Services

ANNUAL OPERATING BUDGET	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

If yes, please explain and provide estimates of operating savings The new facility will be built to modern standards which will reduce annual utility costs.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services	Torrance County	Torrance County	Torrance County	Torrance County
Yes	No		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? Yes
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Ms. Belinda Garland, the County Manager, will oversee the project. Ms. Leslie Olivas is the County's CPO.
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain. Torrance County has not received funding for this project.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit citizens 55 years of age and older.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and No

Infrastructure Capital Improvement Plan FY 2019-2023

unavoidable? Emergencies must be documented by a Subject Matter Expert.

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2023 002		Change of Priority	ID:11176
Project Title: Brush/Interface 4x4 Unit VFD 3	Project Type: New	Category: Public Safety Vehicles	
Contact Name: Leslie Olivas	Contact Phone: (505) 544-4730	Contact E-mail: lolivas@icim.nm	
Project Location: Torrance County NM	Latitude: 34.759545	Longitude: -106.063507	
Legislative Language: To purchase and equip a new Brush Interface 4x4 Unit for the volunteer fire department in Torrance County, New Mexico.			
Description/Scope of Work: To purchase and equip a new Brush Interface 4x4 Unit. Statewide Price Agreements will be utilized.			

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFAL), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFAL	150,000	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
	0	No	0	0		
TOTALS	150,000		0	0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

Completed	Funded to Date	Estimated Costs Not Yet Funded				Total Project Cost
		2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0
Acquisition	No	0	0	0	0	150,000

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Archaeological Studies	N/A	0	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	150,000	150,000
Amount Not Yet Funded		150,000								

Can this project be phased? No
 Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.
 Project phases: Unfunded amounts broken down by phase and category.

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Has your local government/agency budgeted for operating expenses for the project when it is completed? No
 If no, please explain why: Have not yet received funding.
ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? No
 If yes, please explain and provide estimates of operating savings

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Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrence County	Torrence County	Torrence County	Torrence County	Torrence County	Torrence County
No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? No
5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.
6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? No
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s).
7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain.
8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.
9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project.
10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No
If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)

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ICIP Capital Project Description

Year/Rank 2023 003

ID:20626

Project Title: New Road Department Yard / Shop
Contact Name: Leslie Olivas
Project Location: Torrance County Estancia NM 87016
Legislative Language: To plan, design, and construct a new shop and fenced in yard for the material and equipment of the road department in Torrance County, New Mexico.
Description/Scope of Work: Plan, design, and construct a new shop and fenced in yard for the material and equipment of the road department. RFPs will be utilized for professional services (architects and engineers). IFBs will be issued for construction. Statewide Price Agreements or IFBs will be utilized for materials.

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entity is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFLA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For? Yes or No	Amount Secured	Amt Expended to Date	Date(s) Received	Comment
NMFLA	650,000	No		0		In process
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
	0	No		0		
TOTALS	650,000			0		

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	Yes	0	0	0	0	0	0
Easements and Rights of Way	Yes	0	0	0	0	0	0

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If yes, please explain and provide estimates of operating savings

Entities who will assume the following responsibilities for this project:

	Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Torrance County	Torrance County		Torrance County	Torrance County	Torrance County
No	No	No	No	No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
 If yes, please explain. This project will give the Road Department a better equipped and more efficient space from which to operate.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
 What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). The County Manager, Ms. Belinda Garland, would oversee the project. Ms. Leslie Ohvas is the CPO.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
 If yes, please explain. No funding has been secured for this project.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
 If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? Yes
 If yes, please explain and provide the number of people that will benefit from the project. Road conditions is always a great concern in Torrance County. This project will benefit not only employees, but all of the 16,383 citizens of Torrance County.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. Yes
 If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.) The new location will be outside of town limits, which will reduce the amount of exhaust to which surrounding neighbors are exposed.

Infrastructure Capital Improvement Plan FY 2019-2023

ICIP Capital Project Description

Year/Rank 2023 004 ID:31504
 Project Title: Moriarty Senior Center Equipment
 Contact Name: Leslie Olivas
 Project Location: 120 Roosevelt Street Moriarty NM 87035
 Legislative Language: To purchase a commercial refrigerator for Moriarty Senior Center in Torrance County, New Mexico.
 Description/Scope of Work: Torrance County will purchase a commercial reach in refrigerator. Statewide Price Agreements will be utilized.

Project Type: Replace Existing
 Contact Phone: (505) 544-4730
 Latitude: 35.003515
 Category: Senior Facilities
 Contact E-mail: lolivas@icm.nm.us
 Longitude: -106.045812

Secured and Potential Funding Budget:

State Grant Funding should only be requested when all other funding sources have been exhausted if entry is providing matching funds, i.e. Federal, Local Taxes, Fees, NM Finance Authority Loans (NMFA), Tribal Infrastructure Fund (TIF), Water Trust Board (WTB), Public School Facility Authority (PSFA), Colonia's Infrastructure Board (CIB), etc.

Please complete table below with all secured and potential funding sources.

Funding Source(s)	Funding Amount	Applied For?		Amount Secured	Amt Expended to Date	Date(s) Received		Comment
		Yes	No					
IFUNDS	5,000	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
	0	No	No	0	0			
TOTALS	5,000	0	No	0	0			

Project Budget - Complete the Budget below. Only include unfunded or unsecured funds under each project year. Note: Funded to Date column must equal the amounts listed above here.

	Completed	Funded to Date	Estimated Costs Not Yet Funded				2023 Total Project Cost
			2019	2020	2021	2022	
Water Rights	N/A	0	0	0	0	0	0
Easements and Rights of Way	N/A	0	0	0	0	0	0
Acquisition	N/A	0	0	0	0	0	0

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Archaeological Studies	N/A	0	0	0	0	0	0	0	0
Environmental Studies	N/A	0	0	0	0	0	0	0	0
Planning	N/A	0	0	0	0	0	0	0	0
Design (Engr./Arch.)	N/A	0	0	0	0	0	0	0	0
Construction	N/A	0	0	0	0	0	0	0	0
Furnishing/Equipment	N/A	0	0	0	0	0	0	0	0
TOTALS		0	0	0	0	0	0	0	0
Amount Not Yet Funded		5,000							

Phase	Amount	Plan	Design	Construct	Furnish/Equip	Other (Wtr Rights, Easements, Acq)	# Mos to Complete
1	0	No	No	No	No	No	0
2	0	No	No	No	No	No	0
3	0	No	No	No	No	No	0
4	0	No	No	No	No	No	0
5	0	No	No	No	No	No	0
TOTAL	0						0

Can this project be phased? No

Phase: A project phase is a fundable, standalone, functional or operable stage during the development and/or life of a project.

Project phases: Unfunded amounts broken down by phase and category.

Has your local government/agency budgeted for operating expenses for the project when it is completed? No

If no, please explain why: Have not yet received funding.

ANNUAL OPERATING BUDGET

	YEAR 1	YEAR 2	YEAR 3	YEAR 4	YEAR 5	TOTAL
Annual Operating Expenses plus Debt Service	0	0	0	0	0	0
Annual Operating Revenues	0	0	0	0	0	0

Does the project lower operating costs? Yes

If Yes, please explain and provide estimates of operating savings: Torrance County will purchase an energy star rated refrigerator, which, in addition to keeping stored foods fresher longer.

Infrastructure Capital Improvement Plan FY 2019-2023

will help to lower the electric bills.

Entities who will assume the following responsibilities for this project:

Own:	Operate:	Fiscal Agent:	Own Land:	Own Asset:	Maintain:
Torrance County	Presbyterian Medical Services		Torrance County	Torrance County	Torrance County
No	Yes		No	No	No

Lease/operating agreement in place?

1. Does the project have life expectancy of 10 or more years? Yes
2. Has the project had public input and buy-in? Yes
3. Is the project necessary to address population or client growth and if so, will it provide services to that population or clientele? No
4. Has the land for the project been acquired? Yes

5. Is this project a regional priority? For example, is it supported by more than one local government entity? No
If yes, please explain.

6. Are there oversight mechanisms built in that would ensure timely construction and completion of the project on budget? Yes
What department or department head would be in charge of oversight for the project? Provide name(s) of procurement officer(s). Once funding is secured, the county manager, Belinda Garland, will make sure the process is timely. The C.P.O., Leslie Olivas, will ensure the Procurement Code is adhered to.

7. Do the requested funds complete a fully functional phase of the project or complete a project previously funded by a legislative appropriation? No
If yes, please explain. will ensure the Procurement Code is adhered to.

8. Other than the temporary construction jobs associated with the project, does the project maintain or advance the region's economy? No
If yes, please explain.

9. Does the project benefit all citizens within a recognized region, district or political subdivision? No
If yes, please explain and provide the number of people that will benefit from the project. This project will benefit any senior citizen of Torrance County's 16,383 citizens.

10. Does the project eliminate a risk or hazard to public health and/or safety that immediately endangers occupants of the premises such that corrective action is urgent and unavoidable? Emergencies must be documented by a Subject Matter Expert. No

If yes, please explain. (If mandatory, provide Summary Page of the Federal, State or Judiciary Agency who issued the mandate.)
A new energy efficient refrigerator will ensure stored food remains fresher longer.

Appendix I: ICIP Completion Certification Form

FY 2019-2023 ICIP Completion Certification Form

This certifies that

Torrance County

Entity Name

22000

Entity Code Number

has completed and entered the information required for the FY 2019-2023 Infrastructure Capital Improvement Plan (ICIP), to include the following for each project (please check mark each item completed):

1. Entity Information.

- Contact person name, address, county, telephone, fax number, email address.
- COG District number
- Entity type.
- Compliant with Executive Order 2013-006
- Asset management plan and/or inventory listing of capital assets.

2. Complete information on –

- Project Priority Process
- Capital Improvement Goals
- Factors/Trends Considered

3. Capital Project Detail.

- Year/Rank
- Project Title
- Project Type
- Category
- Project Contact Information
- Project Location
- Legislative Language
- Description/Scope of Work
- Secured/Potential Funding Budget
- Project Budget
- Phasing Budget
- Operating Budget
- Who will Own, Operate, Fiscal Agent, Own Land, Own Asset, and Maintain
- Answer questions 1-10 as related to each specific project

Authorized Signature

Belinda Garland

Printed Name

Date (xx/xx/xxxx)

Appendix III: Permission for Access Form

FY 2019-2023 ICIP Permission for Access Form

Torrance County

_____, a New Mexico local government, county, special district, tribe, or senior center facility, gives the following:

- Eastern Plains Council of Government
- Mid-Region Council of Government
- North Central NM Economic Development District
- Northwest NM Council of Government
- South Central Council of Government
- Southeastern NM Economic Development District
- Southwest NM Council of Government
- New Mexico Acequia Association
- Other Leslie Olivas, Torrance County CPO (please specify)

the right to enter the Infrastructure Capital Improvement Plan website and manipulate the FY 2019-2023 Infrastructure Capital Improvement Plan database for this entity.

Person with this local entity signatory authority to give such permission:

Name: Belinda Garland Title: County Manager
Address: 205 S 9th Street/P.O. Box 48
City: Estancia State: NM Zip: 87016 County: Torrance
Phone: (505) 544-4902 Email: bgarland@tcnm.us
Signature: _____ Date: _____

Agreed to by: Please provide person with assisting Agency signatory authority to enter into such agreement:

Name: Leslie Olivas Title: Purchasing Director
Entity/Agency Name: Torrance County
Address: 205 S 9th Street/P.O. Box 48
City: Estancia State: NM Zip: 87016 County: Torrance
Phone: (505) 544-4730 Email: lolivas@tcnm.us
Signature: _____ Date: _____



Agenda Item
No. 5

